

STATEMENT - I

STATEMENT INDICATING FINANCIAL ACHIEVEMENT (DISTRICT WISE) OF FLAGSHIP PROGRAMMES

(In Lakhs)

Sl.No	Name of Scheme/ Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-17	Total Availability of fund for 2016- 17	Achievement during 1st Quarter ending 30.6.2016	Achievement during 2nd Quarter ending 30.9.2016	Achievement during 3rd Quarter ending 31.12.2016	Achievement during the 4th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5					7	8
1	Mid Day Meal Scheme	535.13	7541.24	7453.63	1363.02	3451.12	593.22	1869.50	7276.85	
2	State & Districts MME Expenditure		119.30	119.30	13.82	34.93	17.20	45.65	111.60	
3	Districts									
1	East Khasi Hills	0	7421.94	7334.33	39.43	926.21	62.49	344.70	1372.84	
2	Ri Bhoi				184.06	275.93	26.17	166.24	652.40	
3	West Khasi Hills				234.37	354.27	40.47	210.33	839.45	
4	South West Khasi Hills				101.29	156.91	14.58	94.85	367.63	
5	West Jaintia Hills				159.21	262.85	44.34	159.20	625.60	
6	East Jaintia Hills				92.50	141.18	12.64	84.50	330.82	
7	East Garo Hills				128.91	199.94	21.70	118.54	469.09	
8	North Garo Hills				131.17	201.10	17.22	125.61	475.09	
9	West Garo Hills				135.18	498.45	42.26	241.77	917.66	
10	South West Garo Hills				0.00	178.36	273.51	135.97	587.84	
11	South Garo Hills				143.08	220.98	20.65	142.12	526.84	

STATEMENT - II

STATEMENT INDICATING PHYSICAL ACHIEVEMENT (DISTRICT WISE) OF FLAGSHIP PROGRAMMES

Sl.No	Name of Scheme/ Programme	Target During 2016-17 (No. of Children)	Achievement during 1st Quarter ending 30.6.2016	Achievement during 2nd Quarter ending 30.9.2016	Achievement during 3rd Quarter ending 31.12.2016	Achievement during the 4th quarter ending 31.3.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6	7		
1	Mid Day Meal Scheme	526995	527010	523669	524320	522528	524382	
Sl.No	Districts							
1	East Khasi Hills	103988	104696	103879	104562	103526	104166	
2	Ri Bhoi	48481	48481	48481	48481	48481	48481	
3	West Khasi Hills	62541	62539	62539	62539	61736	62338	
4	South West Khasi Hills	25737	26411	26411	26411	26582	26454	
5	West Jaintia Hills	46323	45084	45112	45112	63302	49653	
6	East Jaintia Hills	25158	25158	25158	25126	6812	20564	
7	East Garo Hills	33248	33248	33248	33248	33248	33248	
8	North Garo Hills	34594	34594	34594	34594	34594	34594	
9	West Garo Hills	83547	83421	80869	80869	63054	77053	
10	South West Garo Hills	27974	27974	27974	27974	45789	32428	
11	South Garo Hills	35404	35404	35404	35404	35404	35404	