

STATEMENT -I

STATEMENT INDICATING FINANCIAL ACHIEVEMENT(District Wise) OF FLAGSHIP PROGRAMMES.

NAME OF DEPARTMENT /HEADS OF DEPARTMENT : STATE EDUCATION MISSION AUTHORITY OF MEGHALAYA SARVA SHIKSHA ABHIYAN

(PROVISIONAL)

(Rs.in lakhs)

Sl. No	Name of Scheme /Programme	Opening Balance as on 1.4.2016 (if any)	Outlay during 2016-17	Total availability of fund for 2016-17	Achievement during the 1st Quarter ending	Achievement during the 2nd Quarter ending 30.09.2016	Achievement during the 3rd Quarter ending 31.12.2016	Achievement during the 4th Quarter ending 31.03.2017	Cumulative Achievement upto 31.03.2017	Remarks
1	2	3	4	5	6	7	8	9	10	11
	State Education Mission Authority of Meghalaya - SSA									
1.	EAST KHASI HILLS	233.511	7,613.440	3,737.951	1,101.334	1,318.806	748.415	279.026	3,447.581	
2.	RI BHOI	3.755	4,506.812	2,383.213	614.174	1,091.147	445.733	140.138	2,291.192	
3.	WEST KHASI HILLS	73.408	5,240.427	2,595.541	773.301	948.756	368.569	217.722	2,308.348	
4.	SOUTH WEST KHASI HILLS	5.154	2,547.882	1,352.446	401.238	441.832	321.046	74.797	1,238.913	
5.	EAST JAINTIA HILLS	2.211	2,357.691	1,238.892	358.570	472.899	337.480	42.021	1,210.970	
6.	WEST JAINTIA HILLS	10.848	3,950.795	2,084.468	572.783	873.784	293.197	140.131	1,879.895	
7.	NORTH GARO HILLS	72.975	2,134.820	1,131.626	327.757	346.426	315.475	37.521	1,027.179	
8.	EAST GARO HILLS	352.613	3,296.129	1,896.890	467.708	384.246	565.562	138.308	1,555.824	
9.	WEST GARO HILLS	665.091	6,815.859	3,748.556	1,010.969	961.739	1,091.272	364.411	3,428.391	
10.	SOUTH WEST GARO HILLS	3.100	2,168.400	1,083.110	349.672	344.664	289.092	70.171	1,053.599	
11.	SOUTH GARO HILLS	544.328	4,065.592	2,434.571	636.401	770.948	749.049	121.980	2,278.378	
22.	Grand Total (SSA and KGBV)	1966.994	44697.847	23687.264	6613.907	7955.247	5524.890	1626.226	21720.270	

STATEMENT INDICATING PHYSICAL ACHIEVEMENT OF FLAGSHIP PROGRAMMES.

NAME OF DEPARTMENT /HEADS OF DEPARTMENT : STATE EDUCATION MISSION AUTHORITY OF MEGHALAYA SARVA SHIKSHA ABHIYAN

Sl. No	Name of Scheme /Programme	Target during 2016-17	Achievement during the 1st Quarter ending 30.06.2016	Achievement during the 2nd Quarter ending 30.09.2016	Achievement during the 3rd Quarter ending 31.12.2016	Achievement during the 4th Quarter ending 31.03.2017	Cumulative Achievement upto 31.3.2017	Remarks
1	2	3	4	5	6		7	8
	State Education Mission Authority of Meghalaya - SSA							
1.	Special Training for mainstreaming of out of school children	19331						
2.	Free Text Books	614525			614525		614525	
3.	Provision of 2 sets of Uniform	363754			363754		363754	
4.	Teachers' Salary	12535	12535	12535	12535	12535	12535	
5.	Training	27274						
6.	Academic Support through Block Resource Centre/ URC	39	39	39	39	39	39	
7.	Academic Support through Cluster Resource Centres	611	611	611	611	611	611	
8.	Computer Aided Education in UPS under Innovation	120						
9.	Teachers' Grant	32085			32085		32085	
10.	School Grant	11204	11204		11204		11204	
11.	Maintenance Grant	7703	7703		7703		7703	
12.	Interventions for CWSN	8805	8805		8805		8805	
13.	Innovation Head up to Rs. 50 lakh per district	11						
14.	SMC/PRI Training	48552						
15.	Civil Works Construction							
16.	REMS							
17.	Management							
18.	Learning Enhancement Programme (LEP) only for Large Scale Integrated Programmes for Quality Improvement (up to 2%)	5000						
19.	Community Mobilization activities (up to 0.5%)							
20.	Total of SSA							
21.	KGBV Financial Provision (give separate costing sheets for different Models)	201						
22.	Grand Total (SSA and KGBV)							