

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (24-08-10)**  
**(Shri. Vincent .H.Pala, MP, 15<sup>th</sup> Lok Sabha)**

**(In Rupees)**

| YEAR         | WORKS RECOMMENDED |                | WORKS SANCTIONED |                | WORKS COMPLETED |                | WORKS NOT COMPLETED |                      |                            |
|--------------|-------------------|----------------|------------------|----------------|-----------------|----------------|---------------------|----------------------|----------------------------|
|              | Number            | Estimated Cost | Number           | Estimated cost | Number          | Estimated cost | Number              | Expenditure incurred | Expenditure to be incurred |
| 2009-10      | 5                 | 5650000        | 3                | 3000000        | 1               | 1000000        | 2                   | 1000000              | 1000000                    |
| <b>Total</b> | <b>5</b>          | <b>5650000</b> | <b>3</b>         | <b>3000000</b> | <b>1</b>        | <b>1000000</b> | <b>2</b>            | <b>1000000</b>       | <b>1000000</b>             |

**Funds received and utilised**

| YEAR   | FUNDS RECEIVED FROM GOI | INTEREST ACCRUED | FUNDS RECEIVED ON DISTRIBUTION | TOTAL FUNDS     | FUNDS UTILISED |       |                | BALANCE FUNDS |
|--|-------------------------|------------------|--------------------------------|-----------------|----------------|-------|----------------|---------------|
|  |                         |                  |                                |                 | SC & ST Area   | Other | Total          |               |
| 2009-10  | 10000000                |                  |                                | 10000000        | 2000000        | -     | 2000000        | 8000000       |
| <b>TOTAL</b>   | <b>10000000</b>         |                  |                                | <b>10000000</b> | <b>2000000</b> |       | <b>2000000</b> |               |
| (a) Funds received from the Government of India                      |                         |                  |                                | 10000000        |                |       |                |               |
| (b) Amount of interest accrued on the funds                          |                         |                  |                                | 0               |                |       |                |               |
| (c) Amount received through distribution                             |                         |                  |                                | 0               |                |       |                |               |
| (d) TOTAL (a+b+c)  |                         |                  |                                | 10000000        |                |       |                |               |
| (e) Total cost of works sanctioned                                   |                         |                  |                                | 3000000         |                |       |                |               |
| (f) Total Unsanctioned Balance available with the Constituency (d-e) |                         |                  |                                | 7000000         |                |       |                |               |
| (g) Actual Expenditure incurred by the Implementing Agencies         |                         |                  |                                | 2000000         |                |       |                |               |
| (h) Total funds available with the Constituency (d-g)                |                         |                  |                                | 8000000         |                |       |                |               |
| (i) Funds required to complete the sanctioned works                  |                         |                  |                                | 0               |                |       |                |               |
| (j) Savings for distribution to successor MPs                        |                         |                  |                                |                 |                |       |                |               |
| (k) Number of works inspected by District Authority                  |                         |                  |                                |                 |                |       |                |               |
| (a) During the month   |                         |                  |                                | 1               |                |       |                |               |
| (b) Cumulative   |                         |                  |                                | 50%             |                |       |                |               |