

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (17-01-2007)
(B.B.Dutta) (Nominated MP)

(In Rupees)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1994-95	41	10150000	41	10150000	41	10150000	Nil	Nil	Nil
1995-96	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1996-97	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1997-98	21	4954291	17	4442107	17	4442107	Nil	Nil	Nil
1998-99	38	19995667	36	19825000	36	19825000	Nil	Nil	Nil
1999-00	25	10050042	25	10050042	25	10050052	Nil	Nil	Nil
Total	125	45150000	119	44467149	119	44467149	0	0	0

Funds received and utilised

(In Rupees)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED	BALANCE FUNDS
1994-95	1,00,00,000	65,825		1,00,00,000	10150000	Nil
1995-96	Nil		Nil	Nil	Nil	Nil
1996-97	Nil		Nil	Nil	Nil	Nil
1997-98	50,00,000			50,00,000	4442107	Nil
1998-99	2,00,00,000			2,00,00,000	19825000	195000
1999-00	1,00,00,000			10065825	10050042	5783

(a) Funds received from the Government of India	45000000
(b) Amount of interest accrued on the funds	65825
(c) Amount received through distribution	Nil
(d) TOTAL (a+b+c)	45065825
(e) Total cost of works sanctioned	44467149
(f) Total Unsanctioned Balance available with the Constituency (d-e)	558676
(g) Actual Expenditure incurred by the implementing agencies	44467149
(h) Total funds available with the Constituency (d-g)	558676
(i) Funds required to complete the sanctioned works	Nil
(j) Savings for distribution to successor MPs	Nil
(k) Number of works inspected by District Authority (a) During the month (b) Cumulative	