

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (As on Aug 2010)**  
**(Kum.A.K.Sangma)15<sup>th</sup> Lok Sabha**

(Rs. in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
15th LS(09-10)	66	129.80	44	74.55	0	0.00	44	75.55	5.50
15th LS(10-11)	0	0.00	0	0.00	0	0.00	0	0.00	0.00
<b>TOTAL</b>	<b>66</b>	<b>129.80</b>	<b>44</b>	<b>74.55</b>	<b>0</b>	<b>0.00</b>	<b>44</b>	<b>75.55</b>	<b>5.50</b>

**Funds received and utilised**

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS	FUNDS UTILISED		BALANCE FUNDS
				SC & ST areas	Others	
15th LS(09-10)	200.00	0.00	0.00	80.05	0.00	119.95
15th LS(10-11)	100.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.05</b>	<b>0.00</b>	<b>119.95</b>
(a) Funds received from the Government of India				300.00		
(b) Amount of interest accrued on the funds				0.00		
(c) Amount received through distribution				0.00		
(d) TOTAL (a+b+c)				300.00		
(e) Total cost of works sanctioned				80.05		
(f) Total Unsanctioned Balance available with the Constituency (d-e)				219.95		
(g) Actual Expenditure incurred by the implementing agency				80.05		
(h) Total funds available with the Constituency (d-g)				219.95		
(i) Funds required to complete the sanctioned works				0.00		
(j) Savings for distribution to successor MPs				-		
(k) Number of works inspected by District Authority						
(a) During the month						
(b) Cumulative						