

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (24-08-10)**14th Lok Sabha****(P.R.Kyndiah, MP-Lok Sabha)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1997-98	71	9983231	71	9983231	71	9983231	Nil	Nil	Nil
1998-99	149	20018688	147	19978688	147	19978688	Nil	Nil	Nil
1999-00	153	19996000	151	19956000	151	19956000	Nil	Nil	Nil
2000-01	199	20575000	199	20575000	199	20575000	Nil	Nil	Nil
2001-02	148	19937807	148	19937807	148	19937807	Nil	Nil	Nil
2002-03	176	20619730	169	19969730	169	19969730	Nil	Nil	Nil
2003-04	220	21083500	202	20003500	202	20003500	Nil	Nil	Nil
2004-05	146	20388500	143	20068500	143	20068500	Nil	Nil	Nil
2005-06	180	20943084	169	19984000	169	19984000	Nil	Nil	Nil
2006-07	154	22027000	141	20451000	141	20451000	Nil	Nil	Nil
2007-08	64	22120000	59	20380000	54	18080000	5	1150000	1150000
2008-09	106	22437000	100	22227000	89	19727000	11	1275000	1275000
TOTAL	1766	240129540	1699	233564456	1683	228714456	16	2425000	2425000

Funds received and utilised

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
1997-98	10000000			10000000	9670663	312568	9983231	16769
1998-99	20000000	59915		20059915	19978688	600000	19978688	81227
1999-00	20000000	111337		20111337	19585000	371000	19956000	155337
2000-01	20000000	272892		20272892	20575000	Nil	20575000	-302108
2001-02	20000000	276549		20276549	19737807	200000	19937807	338742
2002-03	20000000	427722		20427722	19869730	100000	19969730	457992

2003-04	20000000	371658		20371658	19803500	200000	20003500	368158
2004-05	20000000	297660		20297660	18325000	1743500	20068500	229160
2005-06	20000000	332378		20332378	19359000	625000	19984000	348378
2006-07	20000000	432806		20432806	20301000	150000	20451000	-18194
2007-08	20000000	592021		20592021	19230000	Nil	19320000	1362021
2008-09	20000000	712593		20712593	21002000	Nil	21002000	-289407
Total	230000000	3887531		233887531	227437388	4302068	231139456	2748075
(a) Funds received from the Government of India				2300000000				
(b) Amount of interest accrued on the funds				3887531				
(c) Amount received through distribution				73467				
(d) TOTAL (a+b+c)				233960998				
(e) Total cost of works sanctioned				233564456				
(f) Total Unsanctioned Balance available with the Constituency (d-e)				396542				
(g) Actual Expenditure				231139456				
(h) Total funds available with the Constituency (d-g)				2821542				
(i) Funds required to complete the sanctioned works				2425000				
(j) Savings for distribution to successor MPs								
(k) Number of works inspected by District Authority								
(a) During the month				20				
(b) Cumulative				88%				