

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (31-10-08)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED (P.R. Kiyadab)		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1997-98	71	9983231	71	9983231	71	9983231	Nil	Nil	Nil
1998-99	149	20018688	147	19978688	147	19978688	Nil	Nil	Nil
1999-00	153	19996000	151	19956000	151	19956000	Nil	Nil	Nil
2000-01	199	20575000	199	20575000	199	20575000	Nil	Nil	Nil
2001-02	148	19937807	148	19937807	148	19937807	Nil	Nil	Nil
2002-03	176	20619730	169	19969730	169	19969730	Nil	Nil	Nil
2003-04	220	21083500	202	20003500	202	20003500	Nil	Nil	Nil
2004-05	146	20388500	143	20068500	143	20068500	Nil	Nil	Nil
2005-06	180	20943084	169	19984000	162	17734000	7	1687500	562500
2006-07	154	22027000	141	20451000	99	14276000	42	4631250	1543750
2007-08	64	22120000	59	21570000	27	10795000	32	8081250	2693750
2008-09	59	12337000	39	9577000	19	2402000	20	5381250	1793750
TOTAL	1719	230029540	1638	222054456	1537	195679456	101	19781250	6593750

Funds received and utilised

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
1997-98	10000000			10000000	9670663	312568	9983231	16769
1998-99	20000000	59915		20059915	19978688	600000	19978688	81227
1999-00	20000000	111337		20111337	19585000	371000	19956000	155337
2000-01	20000000	272892		20272892	20575000	Nil	20575000	-302108
2001-02	20000000	276549		20276549	19737807	200000	19937807	338742
2002-03	20000000	427722		20427722	19869730	100000	19969730	457992
2003-04	20000000	371658		20371658	19803500	200000	20003500	368158

2004-05	20000000	297660		20297660	18325000	1743500	20068500	229160
2005-06	20000000	332378		20332378	18796500	625000	19421500	910878
2006-07	20000000	432806		20432806	18757250	150000	18907250	1525556
2007-08	20000000	592021		20592021	18876250	Nil	18876250	1715771
2008-09	10000000	Nil		10000000	7783250	Nil	7783250	2216750
Total	220000000	3174938		223174938	211758638	4302068	215460706	7714232
(a) Funds received from the Government of India				2200000000				
(b) Amount of interest accrued on the funds								
(c) Amount received through distribution				3174938				
(d) TOTAL (a+b+c)				223248405				
(e) Total cost of works sanctioned				222054456				
(f) Total Unsanctioned Balance available with the Constituency (d-e)				1193949				
(g) Actual Expenditure				215460706				
(h) Total funds available with the Constituency (d-g)								
(i) Funds required to complete the sanctioned works				7714232				
(j) Savings for distribution to successor MPs				6593750				
(k) Number of works inspected by District Authority								
(a) During the month								
(b) Cumulative								

80

86%