

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (24-08-10)

14th Rajya Sabha
(R.Kharshiing)

(In Rupees)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
2002-03	265	23945000	219	20038000	219	20038000	Nil	Nil	Nil
2003-04	243	20518615	241	20072415	241	20072415	Nil	Nil	Nil
2004-05	131	23866000	130	20066000	130	20066000	Nil	Nil	Nil
2005-06	94	20667870	92	19957870	87	19127870	5	415000	415000
2006-07	73	21704550	62	20082000	62	20082000	Nil	Nil	Nil
2007-08	174	20389205	161	17789205	155	16669205	6	560000	560000
TOTAL	980	131091240	905	118005490	894	116055490	11	975000	975000

Funds received and utilised**(In Rupees)**

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST Area	Other	Total	
2002-03	2,00,00,000	10833		20010833	20038000	Nil	20038000	-27167
2003-04	2,00,00,000	67742		20067742	19550415	522000	20072415	-4673
2004-05	2,00,00,000	87439		20087439	16373000	3693000	20066000	21439
2005-06	2,00,00,000			20000000	17682870	2275000	19542870	457130
2006-07	2,00,00,000			20000000	17482000	2300000	20082000	-82000
2007-08	2,00,00,000	Nil	Nil	20000000	17229205	Nil	17229205	2770795

TOTAL	12,00,00,000	166014		120166014	108240490	8790000	117030490	3135524
(a) Funds received from the Government of India						120000000		
(b) Amount of interest accrued on the funds						166014		
(c) Amount received through distribution						1481754		
(d) TOTAL (a+b+c)						121647768		
(e) Total cost of works sanctioned						118005490		
(f) Total Unsanctioned Balance available with the Constituency (d-e)						3642278		
(g) Actual Expenditure incurred by the implementing agencies						117030490		
(h) Total funds available with the Constituency (d-g)						4617278		
(i) Funds required to complete the sanctioned works						975000		
(j) Savings for distribution to successor MPs						3642278		
(k) Number of works inspected by District Authority								
(a) During the month						11		
(b) Cumulative						91 %		