

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (31-03-2008)**  
(R.Kharshiing)

(In Rupees)

| YEAR         | WORKS RECOMMENDED |                  | WORKS SANCTIONED |                  | WORKS COMPLETED |                 | WORKS NOT COMPLETED |                      |                            |
|--------------|-------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|----------------------|----------------------------|
|              | Number            | Estimated Cost   | Number           | Estimated cost   | Number          | Estimated cost  | Number              | Expenditure incurred | Expenditure to be incurred |
| 2002-03      | 265               | 23945000         | 219              | 20038000         | 219             | 20038000        | Nil                 | Nil                  | Nil                        |
| 2003-04      | 243               | 20518615         | 241              | 20072415         | 240             | 19992415        | Nil                 | 60000                | 20000                      |
| 2004-05      | 131               | 23866000         | 130              | 20066000         | 129             | 20056000        | 1                   | 75000                | 25000                      |
| 2005-06      | 94                | 20667870         | 92               | 19957870         | 80              | 16107870        | 12                  | 2887500              | 962500                     |
| 2006-07      | 73                | 21704550         | 62               | 20082000         | 55              | 18882000        | 7                   | 900000               | 300000                     |
| 2007-08      | 158               | 20389205         | 86               | 15067150         | 30              | 4682650         | 56                  | 7788375              | 2596125                    |
| <b>TOTAL</b> | <b>964</b>        | <b>131091240</b> | <b>830</b>       | <b>115283435</b> | <b>753</b>      | <b>99758935</b> | <b>77</b>           | <b>11710875</b>      | <b>3903625</b>             |

**Funds received and utilised**

(In Rupees)

| YEAR         | FUNDS RECEIVED FROM GOI | INTEREST ACCRUED | FUNDS RECEIVED ON DISTRIBUTION | TOTAL FUNDS      | FUNDS UTILISED   |                |                  | BALANCE FUNDS  |
|--------------|-------------------------|------------------|--------------------------------|------------------|------------------|----------------|------------------|----------------|
|              |                         |                  |                                |                  | SC & ST Area     | Other          | Total            |                |
| 2002-03      | 2,00,00,000             | 10833            |                                | 20010833         | 20038000         | Nil            | 20038000         | -27167         |
| 2003-04      | 2,00,00,000             | 67742            |                                | 20067742         | 19530415         | 522000         | 20052415         | 15327          |
| 2004-05      | 2,00,00,000             | 87439            |                                | 20087439         | 16438000         | 3693000        | 20131000         | -43561         |
| 2005-06      | 2,00,00,000             |                  |                                | 20000000         | 16720370         | 2275000        | 18995370         | 1004630        |
| 2006-07      | 2,00,00,000             |                  |                                | 20000000         | 17482000         | 2300000        | 19782000         | 218000         |
| 2007-08      | 2,00,00,000             | Nil              | Nil                            | 20000000         | 12471025         | Nil            | 12471025         | 7528975        |
| <b>TOTAL</b> | <b>12,00,00,000</b>     | <b>166014</b>    |                                | <b>120166014</b> | <b>102679810</b> | <b>8790000</b> | <b>111469810</b> | <b>8696204</b> |

|                                                                      |           |
|----------------------------------------------------------------------|-----------|
| (a) Funds received from the Government of India                      | 120000000 |
| (b) Amount of interest accrued on the funds                          | 166014    |
| (c) Amount received through distribution                             | 1481754   |
| (d) TOTAL (a+b+c)                                                    | 121647768 |
| (e) Total cost of works sanctioned                                   | 115283435 |
| (f) Total Unsanctioned Balance available with the Constituency (d-e) | 6364333   |
| (g) Actual Expenditure incurred by the implementing agencies         | 111469810 |
| (h) Total funds available with the Constituency (d-g)                | 10177958  |
| (i) Funds required to complete the sanctioned works                  | 3903625   |
| (j) Savings for distribution to successor MPs                        |           |
| (k) Number of works inspected by District Authority                  |           |
| (a) During the month                                                 | 50        |
| (b) Cumulative                                                       | 85 %      |