

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (August 2010)
15th Rajya Sabha (Thomas.A.Sangma)

(Rupees in lakhs)

| YEAR | WORKS RECOMMENDED | | WORKS SANCTIONED | | WORKS COMPLETED | | WORKS NOT COMPLETED | | |
|--------------|-------------------|----------------|------------------|----------------|-----------------|----------------|---------------------|----------------------|----------------------------|
| | Number | Estimated Cost | Number | Estimated cost | Number | Estimated cost | Number | Expenditure incurred | Expenditure to be incurred |
| 2008-09 | 94 | 192.12 | 91 | 175.47 | 4 | 19.37 | 87 | 153.10 | 3.00 |
| 2009-10 | 36 | 106.25 | 31 | 89.88 | 0 | 0.00 | 31 | 86.88 | 3.00 |
| 2010-11 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| Total | 130 | 298.37 | 122 | 265.34 | 4 | 19.37 | 118 | 239.97 | 6.00 |

Funds received and utilised

(Rupees in lakhs)

| YEAR | FUNDS RECEIVED FROM GOI | INTEREST ACCRUED | FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS | FUNDS UTILISED | | | REMARKS |
|--|-------------------------|------------------|--|----------------|-------------|---------------|---------|
| | | | | SC &ST Area | Other | Balance Funds | |
| 2008-09 | 200.00 | 1.92 | 0.00 | 175.47 | 0.00 | 26.45 | |
| 2009-10 | 100.00 | 0.00 | 0.00 | 89.88 | 0.00 | 10.12 | |
| 2010-11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total | 300.00 | 1.92 | 0.00 | 265.35 | 0.00 | 36.57 | |
| (a) Funds received from the Government of India | | | | 300.00 | | | |
| (b) Amount of interest accrued on the funds | | | | 1.92 | | | |
| (c) Amount received through distribution | | | | 0.00 | | | |
| (d) TOTAL (a+b+c) | | | | 301.92 | | | |
| (e) Total cost of works sanctioned | | | | 265.34 | | | |
| (f) Total Unsanctioned Balance available with the Constituency (d-e) | | | | 36.58 | | | |
| (g) Actual Expenditure incurred by the implementing agencies | | | | 265.35 | | | |
| (h) Total funds available with the Constituency (d-g) | | | | 36.57 | | | |
| (i) Funds required to complete the sanctioned works | | | | - | | | |
| (j) Savings for distribution to successor MPs | | | | - | | | |
| (k) Number of works inspected by District Authority | | | | 0 | | | |
| (a) During the month | | | | 0 | | | |
| (b) Cumulative | | | | | | | |