RAJYA SABHA

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (10-09-2007)
(G.G.Swell)

(In Rupees)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1993-94	3	500000	3	500000	3	500000	Nil	Nil	Nil
1994-95	72	9676943	72	9676943	72	9676943	Nil	Nil	Nil
1995-96	282	10295024	282	10295024	282	10295024	Nil	Nil	Nil
Total	**357**	**20471967**	**357**	**20471967**	**357**	**20471967**			

Funds received and utilised

(In Rupees)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC &ST Area	Other	Total	
1993-94	5,00,000			500000	500000	Nil	500000	Nil
1994-95	1,00,00,000	943562		10000000	9676943	Nil	9676943	323057
1995-96	1,00,00,000	-		10943562	10295024	Nil	10295024	648538

Total	**2,05,00,000**	**943562**		**21443562**	**20471967**		**20471967**	**971595**

(a) Funds received from the Government of India	20500000
(b) Amount of interest accrued on the funds	943562
(c) Amount received through distribution	Nil
(d) TOTAL (a+b+c)	21443562
(e) Total cost of works sanctioned	20471967
(f) Total Unsanctioned Balance available with the Constituency (d-e)	971595
(g) Actual Expenditure incurred by the implementing agencies	20471967
(h) Total funds available with the Constituency (d-g)	971595
(i) Funds required to complete the sanctioned works	Nil
(j) Savings for distribution to successor MPs	Nil
(k) Number of works inspected by District Authority (a) During the month (b) Cumulative	