ANNEX VI

MONTHLY PROGRESS REPORT UNDER MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)

(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member) STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF

DD	MM	YY	
8	0 7	201	0

I PARTICU	LARS :									
STATE: MI	EGHALA	YA			CONSTITUENCY/NODAL DISTRICT:					
Nodal District					TELEPH	ONE NUMBE	RS:			
Address: DEPUTY COMMISSIONER						DE				
	EAST KI	HASI HILLS I	DISTRIC			0364-224003	5			
1	SHILLO				RESIDE					
	PIN	793001			FAX: 036	64-223394				
					MOBILE					
					e-mail					
	<u> </u>	<u> </u>	_							
NAME OF	МЕМВЕ	R OF PARLI	AMENT	Shri/Smt : P.R.	Kyndiah,	M.P.(L.S)				
MP's Tenu	re	From			То					
		1997			2009					
	• Hon	ev wood Un	ner New (Colony, Laituml	khrah Sh	illong				
Pin	: 7930		permew	Coloriy, Laiturni	killari, Sh	mong.				
				·						
	CULAR	(5 :								
								(Cost in Rupees in	Lakh)	
YEAR	w	ORKS	V	ORKS	W	ORKS		WORKS N		
		MMENDED		CTIONED		IPLETED	COMPLETED			
i	Number	Estimated	Number	Estimated Cost	Number	Actual Cost	Number	Expenditure incurred	Expenditure to be	
1997-1998	71	Cost 9983231	71	9983231	71	9983231	nil	nil	incurred nil	
1998-1999		20018688		19978688		19978688			· · · · · · · · · · · · · · · · · · ·	
1999-2000		19996000		19956000		19956000				
2000-2001	199	20575000						<u> </u>	L	
2001-2002		19937807	148	19937807	148	19937807		nil	nil	
2002-2003	176	20619730		19969730	169	19969730	nil	nil	nil	
2003-2004	220	21083500	202	20003500	202	20003500	nil	nil	nil	
2004-2005	146	20388500	143	20068500	143	20068500	nil	nil	nil	
2005-2006	180	20943084	169	19984000	169	19984000	nil	nil	nil	
2006-2007	154	22027000	141	20451000	141	20451000	nil	nil	ni	
2007-2008	64	22120000	59	20380000	53	17780000	6	130000	1300000	
2008-2009	106	22437000				19727000			1275000	
Total	1766	240129540	1699	233564456	1682	228414456	17	2575000	2575000	

		Lakh)		<u>.</u>				
YEAR	FUNDS INTEREST		FUNDS	TOTAL	FL	JNDS UTILISE	ED	BALANCE
	RECEIVED	ACCRUED	RECEIVED	FUNDS	SC & ST	Other	Total	FUNDS
	FROM GOI		ON		area			{ [
			DISTRIBUTION				·	
1997-19	98 1000000			10000000	9670663	312568	9983231	16769
1998-19	99 2000000	59915		20059915	19978688	600000		
1999-20		111337		20111337	19585000	371000		
2000-20		272892		20272892	20575000	nil		-302108
2001-20		276549		20276549		200000		338742
2002-20		427722		20427722	19869730	100000		i
2003-20		371658		20371658		200000		
2004-20	05 20000000	297660		20297660	18325000	1743500		
2005-20	06 2000000	332378		20332378	19359000	625000	19984000	348378
2006-20	07 2000000	432806		20432806	20301000	150000	20451000	-18194
2007-20	08 2000000	592021		20592021	19080000	0	19080000	1512021
2008-20	09 2000000	712593		20712593	21002000	0	21002000	-289407
ΤΟΤΑΙ		3887531		233887531	227287388	4302068	230989456	2898075
(a) F	unds received fro	om the Governn	nent of India					230000000
(b) A	mount of interest	accrued on the	funds					3887531
	unds received on	distribution				73467		
	OTAL (a+b+c)					233960998		
	otal cost of works							233564456
1 Y Y	otal Unsanctione		able with the					
	onstituency (d - e							396542
(g) A	ctual Expenditure	e incurred by the	e implementing A	gencies				230989456
(h) T	otal funds availal	· ·			2971542			
	unds required to			2575000				
	avings for Distrib							
	lumber of works i							
	(a) During the			20				
1	(b) Cumulativ						88%	
L						L		

W/ PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS

Year	Physical (Number of Wor	ks)	Financial (Cost of Works)(Rs. I	n lakh)
1	2			3		
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed
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L			<u> </u>		L	<u></u>
		L <u></u>				

V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS

Year	Physical (Number of Wor	ks)	Financial (C	Financial (Cost of Works)(Rs. In lakh)			
1		2			3			
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed		
	2(a)	2(b)	2©	3(a)	3(b)	3©		
1997-1998	69	69	69	9670663	9670663	9670663		
1998-1999	147	145	145	19418688	19378688	19378688		
1999-2000	151	149	149	19585000	19585000	19585000		
2000-2001	199	199	199	20575000	20575000	20575000		
2001-2002	146	146	146	19737807	19737807	20575000		
2002-2003	175	168	163	20419730	19769730	19619730		
2003-2004	218	200	218	20883500	19803500	19803500		
2004-2005		130	112	19738500	17737500	15120000		
2005-2006		163	156	20143084	19359000	17109000		
2006-2007		139	99	21827000	20251000	14276000		
2007-2008	64	59	53	22120000	20380000	17780000		
2008-2009	106	100	89	22437000	22277000	19727000		
Total :	1745	1667	1598	236555972	228524888	213219581		

Lank and Branch Name with Address: Vijaya Bank,G.S.Road Shillong Details SB Account 10468 Branch Code <u>8501</u> Place : Shillong

Signature of Di Name in C Shri. J. Lyngdoh, IAS **Deputy Commissioner** Designat 3

Seal

Copy to Shri/Smt P.R Kyndiah, Member of Parliament Address: Honey Wood, Upper New colony Laitumkhrah, Shillong.

- Note: (i) The District Authority of the Nodal District is required to furnish a consolidated report including the information petaining to other Districts falling in the constituency where funds were transferred for MPLADS work execution on recommendation of the MP.
 - (ii) Sanctioned amount is the cost of such schemes only for which financial sanctions have already been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanction, should not be reported.

Annex-I

MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)

Form of Utilization Certificate for funds received under MPLADS for the year 1997-1998-2008-2009 and for the Shillong MP Constituency.

SI.	Letter No. and date	Amount	Certified that out of Rs.233960998
No			of grants-in-aid sanctioned during the
1	C/29&30/97-MPLADS(15)Vol. I dt.11-8-98	500000	
2	C/29/97-MPLADS(15)Vol. II dt.16-12-98	5000000	
3	C/29&30/2000-MPLADS(15)Vol. 1&11	5000000	Shri P.R Kyndiah MP(LS) under the
	dt.7-3-2000		Ministry of Statistics and Programme
4	C/29/2000-MPLADS(15) dt.4-7-2000	1000000	Implementation, Government of India
5	C/29/2000-MPLADS(15) dt.8-2-2001	5000000	letter given on the margin and
6	C/29/2000-MPLADS(15) dt.8-2-2001	500000	Rs on account of unspent
7	C/29/2001-MPLADS(15) dt.15-4-2001	5000000	balance of the previous year, a sum of
8	C/29/2001-MPLADS(15) dt.10-9-2001	10000000	Rs. 230989456 has been utilized for the
9	C/29/2001-MPLADS(15) dt.26-12-2001	1000000	
10	C/29/2002-MPLADS(15) dt.22-4-2002	1000000	purpose of execution of works,
11	C/29/2002-MPLADS(15) dt.16-9-2002	1000000	recommended by MP concerned and as
12	C/29/2002-MPLADS(15) dt.9-1-2003	1000000	permissible under the Guidelines on
13	C/29/2003-MPLADS(15) dt.3-7-2003	1000000	MPLADS for which it was sanctioned
14	C/29/2003-MPLADS(15) dt.6-11-2003	1000000	and that the balance of Rs. 2971542
15	C/29/2003-MPLADS(15) dt.15-1-2004	1000000	remaining unutilized at the end of the
16	L/15/001/2004-MPLADS dt.12-8-2004	1000000	
17	L/15/001/2004-MPLADS dt.18-10-2004	1000000	year will be carried forward to the next
18	L/15/001/2004-MPLADS dt.9-12-2005	1000000	year
19	L/15/001/2004-MPLADS dt.21-12-2005	1000000	
20	L/15/001/2004-MPLADS dt. 13-11-2006	1000000	
21	L/15/001/2004-MPLADS dt. 17-11-2006	1000000	
22	L/15/001/2004-MPLADS dt. 10-3-2008	1000000]
23	L/15/001/2004-MPLADS dt. 9-06-2008	1000000	
24	L/15/001/2004-MPLADS dt. 8-09-2008	1000000	
25	L/15/001/2004-MPLADS dt. 23.09.2008	1000000	
26	L/15/001/2004-MPLADS dt. 22.12.2008	1000000	
	Interest	3887531]
	Fund received on distribution	73467	
	Total:	233960998	

2. Having been fully satisfied I certify that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The following kinds of checks were exercised by me while furnishing this Utilisation Certificate.

1. 2. 3. 4. 5.

Seal

Date: 12th July, 2010.

Place : Shillong

Signature of District Authority Name (capital latters) Designation Telephone, **Base E**. Strict

ANNEX VI

MONTHLY PROGRESS REPORT UNDER MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)

(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member) STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF

DD MM YY

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I PARTICU	JLARS :								·	
STATE: M	EGHAL/	ΑYA			CONSTITUENCY/NODAL DISTRICT:					
Nodal Dist						ONE NUMB	ERS:			
		COMMISSIO HASI HILLS D NG 793001			RESIDE	: 0364-22400 NCE: 64-223394	3			
NAME OF	МЕМВЕ		AMENT SH	eri/Smt : Vince	ent H. Pal	a, M.P.(L.S)	15th Lol	k Sabha		
MP's Tenu	ire	From 2009			To 2014					
ADDRESS Pin	: 793		e, Dhanke	ti, Malki. Shill	ong. Meg	halaya.				
								(Cost in Rupees in	Lakh)	
YEAR		/ORKS		ORKS		ORKS		WORKS N		
		MMENDED Estimated Cost	Number	Estimated Cost		Actual Cost	Number	COMPLET Expenditure incurred		
2009-10	3	1650000	2	1500000	1	1000000	1	250000		
Total	3	1650000	2	1500000	1	1000000	1	250000	250000	

IIL: JUNDS RECEIVED AND UTILIZED

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	, SINDS ILLOL								
<u> </u>					<u>(Rs. In</u>			<u>, </u>	
. YEAF	4	INTEREST	FUNDS	TOTAL		NDS UTILISE	BALANCE		
	RECEIVED	ACCRUED	RECEIVED	FUNDS	SC & ST	Other	Total	FUNDS	
	FROM GOI		ON		area		l		
]		DISTRIBUTION						
2009-20	0000000 1000000			10000000	1250000	0	1250000	8750000	
							0		
							0		
							0		
							0		
ΤΟΤΑ	L 1000000)	10000000	1250000	0	1250000		
(a) F	Funds received fro	om the Governme	ent of India					1000000	
(b) /	Amount of interes	t accrued on the f	unds					0	
© F	unds received or	distribution						0	
(d)]	TOTAL (a+b+c)					1000000			
(e) ไ	Total cost of work	s sanctioned				1500000			
(f) 7	Total Unsanctione	ed Balance availal	ble with the						
(Constituency (d -	e)						8500000	
(g) /	Actual Expenditur	e incurred by the	implementing Ag	gencies				1250000	
(h) 🗌	Total funds availa	ble with the Cons	tituency (d-g)					8750000	
		completes the sa						C	
	Savings for Distrik	oution to Success							
(k) 1	Number of works	inspected by Dist	rict Authority						
	(a) During the	e month					1		
(b) Cumulative 50%							50%		

IV # PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS

Year	Physical (I	Number of Works	s)	Financial (Cost of Works)(Rs. In lakh)				
1	2			3				
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed		
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V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS

Year	Physical (I	Number of Works	s)	Financial (Cost of Works)(Rs. In lakh)				
1		2			3			
	Recommended	Sanctioned	Completed	Recommended	Sacntioned	Completed		
	2(a)	2(b)	2(c)	3(a)	3(b)	3©		
2009-2010	3	2	Nil	1650000	1500000	0		
Total :	3	2	0	1650000	1500000	C		

Bank and Branch Name with Address: Vijaya Bank,G.S.Road ShillongDetail SB Account :850101011000255Branch Code8501Place : Shillong

Signature of District Shri J. Lyngdoh, IAS Name in Capital I Deputy Commissioner Designation 5\$///a**3** #

Seal

Copy to Shri/Smt Vincent H. Pala, Member of Parliament Address: Edamanry Cottage, Dhanketi, Malki. Shillong. Meghalaya.

- Note: (i) The District Authority of the Nodal District is required to furnish a consolidated report including the information petaining to other Districts falling in the constituency where funds were transferred for MPLADS work execution on recommendation of the MP.
 - (ii) Sanctioned amount is the cost of such schemes only for which financial sanctions have already been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanction, should not be reported.

Annex-I

MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)

Form of Utilization Certificate for funds received under MPLADS for the year 2009 - 2010 and for the Shillong MP Constituency.

		Sumon <u>6</u>	eonomean.	
S1.	Letter No. an	d date	Amount	Certified that out of Rs.10000000
No				of grants-in-aid sanctioned during the year
1	L/15/001/2004-MPLADS	dt. 9-7-2009	1000000	in favour of Shri
<u> </u>				Vincent H Pala, MP(LS) under the
	· · · · · · · · · · · · · · · · · · ·			Ministry of Statistics and Programme
				Implementation, Government of India
				letter given on the margin and
				Rs on account of unspent
				balance of the previous year. a sum of Rs.
	<u> </u>			1250000 has been utilized for the purpose
				of execution of works, recommended by
	·			MP concerned and as permissible under
		· · · · · · · · · · · · · · · · · · ·		the Guidelines on MPLADS for which it
i		<u></u>		was sanctioned and that the balance of Rs.
	<u>_</u>			8750000 remaining unutilized at the end
				of the year will be carried forward to the
				next year
	<u> </u>			
	Total:		1000000	
				Y

2. Having been fully satisfied I certify that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The following kinds of checks were exercised by me while furnishing this Utilisation Certificate.

1. 2. 3. 4. 5.

Place : Shillong

Seal

Date: 12th July, 2010.

Signature of District Authority Name (capital Atters) Designation operations Telephone and Millo District