## STATEMENT OF PHYSICAL AND FINANCIAL PERFORMANCE UNDER MPLADS (JUNE 2017) (Shri. Vincent .H.Pala, MP, 16<sup>th</sup> Lok Sabha)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED			
	Number	Estimated Cost	Number	Estimated cost	Number	<b>Estimated cost</b>	Number	Expenditure incurred	Expenditure to be incurred	Number of inspection
2014-15	38	290.10	35	270.10	32	250.10	3	10.00	10.00	38
2015-16	113	765.60	109	754.10	99	701.60	10	26.25	26.25	112
2016-17	58	323.00	47	265.00	25	211.50	22	26.75	26.75	55
2017-18	53	303.60	45	219.00	42	213.25	3	2.87	2.88	46
Total	262	1682.30	236	1508.20	198	1376.45	38	65.87	65.88	251

(Rupees in Lakh)

## FUNDS RECEIVED AND UTILIZED

YEAR	FUNDS	INTEREST	FUNDS	UNSPENT	FUNDS UTILISED			Total Funds	Funds	<b>Balance Funds</b>
	RECEIVED FROM GOI	ACCRUED	RECEIVED ON DISTRIBUTION	BALANCE SAVING FROM AGENC	Total Funds	SC & ST AREA	OTHERS		Distributed to Successor MP	
2014-15	250.00	12.64	0.00	0.00	262.64	270.10	0.00	270.10	0.00	-7.46
2015-16	750.00	6.12	0.00	0.00	756.12	754.10	0.00	754.10	0.00	-5.44
2016-17	250.00	2.55	0.00	0.00	252.55	265.00	0.00	265.00	0.00	-17.89
2017-18	250.00	3.23	0.00	0.00	253.23	2219.00	0.00	219.00	0.00	16.34
TOTAL	1500.00	24.54	0.00	0.00	1524.54	1508.20	0.00	1508.20	0.00	
(a) Funds rec	ceived from t	he Government							1500.00	
(b) Amount of interest accrued on the funds										24.54
(c) Amount received through distribution										0.00
(c1) Unspent							0.00			

(d) TOTAL (a+b+c+c1)	1524.54
(e) Total cost of works sanctioned	1508.20
(f) Total unsanctioned balance available with the	-13.66
constituency (d-e-g2)	
(g) Actual expenditure incurred by the implementing	1442.32
Agencies on works	
(g1) Amount transferred to other MP's through	0.00
distribution	
(g2) Admin Expenditure	30
(g3) Actual funds utilized (G+G2)	1472.32
(h) Total funds available with the constituency (d-g1-	52.22
g3)	
(i) Additional funds for sanctioned works	13.66
(j) Number of works inspected by District Authority	251
(k)Actual utilization in (SC, ST and Other Areas	1508.20

## PHYSICAL & FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS (JUNE 2017)

Year	Works Recommended		Work sanctioned		Wor	k Completed	Work in Progress/ Ongoing	
1	2		3			4	5	
	Number	Cost	Number	Cost	Number	Cost	Number	Cost
2014-15	38	290.10	35	270.10	32	250.10	3	10.00
2015-16	113	765.60	109	754.10	99	701.60	10	26.25
2016-17	58	323.00	47	265.00	25	211.50	22	26.75
2017-18	53	303.60	45	219.00	42	213.25	3	2.87
Total:	262	1682.30	236	1508.20	198	1376.45	38	65.87