

**MONTHLY PROGRESS REPORT UNDER
MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME
(MPLADS)**

(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member)
STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF AUGUST

DD MM YY
9 03 2015

I PARTICULARS :

STATE: MEGHALAYA		CONSTITUENCY/NODAL DISTRICT:	
Nodal District		TELEPHONE NUMBERS:	
Address: DEPUTY COMMISSIONER		STD CODE	
EAST KHASI HILLS DISTRICT		OFFICE: 0364-224003	
SHILLONG		RESIDENCE:	
PIN 793001		FAX: 0364-223394	
		MOBILE:	
		e-mail - dcshillo@nic.in and devshillong@gmail.com	
NAME OF MEMBER OF PARLIAMENT Shri/Smt : Vincent H. Pala, M.P.(L.S) 15th Lok Sabha			
MP's Tenure	From	To	
	2009	2016	
ADDRESS : Edamanry Cottage, Dhanketi, Malki. Shillong. Meghalaya.			
Pin : 793001			

II PARTICULARS :

(Cost in Rupees in Lakh)

YEAR	WORKS		WORKS		WORKS		WORKS NOT		
	RECOMMENDED		SANCTIONED		COMPLETED		COMPLETED		
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Cost	Number	Expenditure incurred	Expenditure to be incurred
2009-10	54	200	54	200	54	200	0	0	0
2010-11	109	198.5	108	193.5	108	193.5	0	0	0
2011-12	91	513.8	85	499.6	83	496.1	2	1.75	1.75
2012-13	112	490.83	112	490.83	102	438.63	10	26.1	26.1
2013-14	137	549	119	493	98	414.5	21	39.25	39.25
2014-15	73	516.6	54	386.6	32	178	22	104.3	104.3
2015-16	113	613	23	141	0	0	23	70.5	70.5
Total	689	3081.73	555	2404.53	477	1920.73	78	241.9	241.9

II. FUNDS RECEIVED AND UTILIZED

(Rs. In Lakh)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC & ST area	Other	Total	
2009-2010	200	1.75	0	201.75	175	25	200	1.75
2010-2011	200	3.96		203.96	172.13	21.37	193.5	10.46
2011-2012	500	3.19		503.19	416.95	80.9	497.85	5.34
2012-2013	500	2.28		502.28	344.23	120.5	464.73	37.55
2013-2014	500			500	358	95.75	453.75	46.25
2014-2015	250			250	282.3	0	282.3	-32.3
2015-2016	0			0	60.5	10	70.5	-70.5
				0	0		0	0
TOTAL	2150	11.18	0	2161.18	1809.11	353.52	2162.63	-1.45
(a)	Funds received from the Government of India							2161.18
(b)	Amount of interest accrued on the funds							11.18
(c)	Funds received on distribution							58.54
(d)	TOTAL (a+b+c)							2230.9
(e)	Total cost of works sanctioned							2404.53
(f)	Total Unsanctioned Balance available with the Constituency (d - e)							-173.63
(g)	Actual Expenditure incurred by the implementing Agencies							2162.63
(g1)	Amount transferred to other MP's through distribution							0
(g2)	Actual fund utilized (g + g1)							2162.63
(h)	Total funds available with the Constituency (d-g2)							68.27
(i)	Funds required to completes the sanctioned works							0
(j)	Savings for Distribution to Successor MPs							
(k)	Number of works inspected by District Authority							
	(a) During the month						20	
	(b) Cumulative						56%	

