ANNEX VI

## MONTHLY PROGRESS REPORT UNDER MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS) Separate form for each Sitting/former Rajya Sabha/Lok Sabha Membe

(Separate form for each Sitting/former Rajya Sabha/Lok Sabha Member) STATEMENT OF INFORMATION UNDER MPLADS FOR THE MONTH OF

| DD | MM | YY |    |
|----|----|----|----|
| 4  |    | 20 | 10 |

| I PARTICL   |                  |                      |           |                  |   |             |        |                      |         |  |         |       |  |         |                 |                   |              |          |         |  |
|---|------------------|----------------------|-----------|------------------|---|-------------|--------|----------------------|---------|--|---------|-------|--|---------|-----------------|-------------------|--------------|----------|---------|--|
| STATE: MEGHALAYA<br>Nodal District<br>Address: DEPUTY COMMISSIONER<br>EAST KHASI HILLS DISTRICT<br>SHILLONG<br>PIN 793001 |                  |                      |           |                  | CONSTITUENCY/NODAL DISTRICT:<br>TELEPHONE NUMBERS:<br>STD CODE<br>OFFICE: 0364-224003<br>RESIDENCE:<br>FAX: 0364-223394 |             |        |                      |         |  |         |       |  |         |                 |                   |              |          |         |  |
|   |                  |                      |           |                  |   |             |        |                      |         |  |         |       |  |         |                 | MOBILE:<br>e-mail | :            |          |         |  |
|   |                  |                      |           |                  |   |             |        |                      |         |  | NAME OF | MEMBE |  | MENT Sh | nri/Smt : Vince | ent H. Pal        | a, M.P.(L.S) | 15th Loł | c Sabha |  |
| MP's Tenu   | ire              | From<br>2009         |           |                  | To<br>2014  |             |        |                      |         |  |         |       |  |         |                 |                   |              |          |         |  |
| ADDRESS<br>Pin  | 5 : Eda<br>: 793 | manry Cottage<br>001 | e, Dhanke | ti, Malki. Shill | ong. Meg  | halaya.     |        |                      |         |  |         |       |  |         |                 |                   |              |          |         |  |
| II PARTI  | CULA             | <b>RS</b> :          |           |                  |   |             |        |                      |         |  |         |       |  |         |                 |                   |              |          |         |  |
|   |                  |                      |           |                  |   | ORKS        |        | (Cost in Rupees in   |         |  |         |       |  |         |                 |                   |              |          |         |  |
| YEAR WORKS WORKS<br>RECOMMENDED SANCTIONED  |                  |                      |           | IPLETED          | WORKS NOT<br>COMPLETED  |             |        |                      |         |  |         |       |  |         |                 |                   |              |          |         |  |
|   |                  | Estimated Cost       |           | Estimated Cost   |   | Actual Cost | Number | Expenditure incurred |         |  |         |       |  |         |                 |                   |              |          |         |  |
| 2009-10   | 53               | 19800000             | 37        | 11150000         | 1   | 1000000     | 36     | 5075000              | 5075000 |  |         |       |  |         |                 |                   |              |          |         |  |
| 2010-11   | 27               | 3350000              | 0         | 0                | 0   | 0           | 0      | 0                    | C       |  |         |       |  |         |                 |                   |              |          |         |  |
|   |                  |                      |           |                  |   |             |        |                      |         |  |         |       |  |         |                 |                   |              |          |         |  |
| Total   | 80               | 23150000             | 37        | 11150000         | 1   | 100000      | 36     | 5075000              | 5075000 |  |         |       |  |         |                 |                   |              |          |         |  |

## III. FUNDS RECEIVED AND UTILIZED

|  |   |                     |               |          | <u>(Rs. In</u> | Lakh)   |                  |          |  |
|--|---|---------------------|---------------|----------|----------------|---------|------------------|----------|--|
| YEAR   | FUNDS   | INTEREST            | FUNDS         | TOTAL    |                |         |                  |          |  |
|  | RECEIVED  | ACCRUED             | RECEIVED      | FUNDS    | SC & ST        | Other   | Total            | FUNDS    |  |
|  | FROM GOI  | į                   | ON            | 1        | area           |         |                  | ι Ι      |  |
|  |   |                     | DISTRIBUTION  |          |                |         |                  |          |  |
| 2009-2010  | 10000000  |                     |               | 10000000 | 6075000        | 0       | 6075000          | 3925000  |  |
| 2010-11  | 0   |                     |               | 0        | 0              | 0       | 0                | 0        |  |
|  |   |                     |               |          |                |         | 0                |          |  |
|  |   |                     |               |          |                |         | 0                | <u></u>  |  |
|  |   |                     |               |          |                |         | 0                |          |  |
| TOTAL  | 1000000   |                     |               | 10000000 | <u>6075000</u> | 0       | 607 <u>5</u> 000 |          |  |
|  |   | om the Governme     |               |          |                | 1000000 |                  |          |  |
|  |   | t accrued on the fu | inds          |          |                | 0       |                  |          |  |
|  | ds received or                                    | <u>distribution</u> |               |          |                | 0       |                  |          |  |
|  | TAL (a+b+c)                                       |                     |               |          |                | 1000000 |                  |          |  |
|  | (e) Total cost of works sanctioned                |                     |               |          |                |         | - <u></u> ;      | 11150000 |  |
| 117  | (f) Total Unsanctioned Balance available with the |                     |               |          |                |         |                  |          |  |
|  | stituency (d - o                                  |                     |               |          |                |         |                  |          |  |
| (g) Actual Expenditure incurred by the implementing Agencies |   |                     |               |          |                |         |                  | 6075000  |  |
| (h) Total funds available with the Constituency (d-g)        |   |                     |               |          |                |         |                  | 3925000  |  |
| (i) Funds required to completes the sanctioned works         |   |                     |               |          |                |         |                  | 0        |  |
| (j) Savings for Distribution to Successor MPs                |   |                     |               |          |                |         |                  |          |  |
| (k) Nun  | nber of works                                     | inspected by Distr  | ict Authority |          |                |         |                  |          |  |
|  | (a) During the                                    | emonth              |               |          |                |         | 1                |          |  |
|  | (b) Cumulativ                                     | e                   |               |          |                |         | 50%              |          |  |

## IV. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED CASTE AREAS

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| Year     | Physical (           | Number of Works                               | 5)            | Financial (Cost of Works)(Rs. In lakh) |                              |            |  |
|----------|----------------------|---|---------------|--|------------------------------|------------|--|
| 1        | 2                    |   |               | 3                                      |                              |            |  |
|          | Recommended          | Sanctioned                                    | Completed     | Recommended                            | Sacntioned                   | Completed  |  |
|          |                      |   |               | · · · ·                                |                              |            |  |
|          |                      |   | F             |  |                              | t          |  |
|          |                      |   |               |  |                              |            |  |
|          |                      | <u></u>                                       | ┟────┤        |  |                              |            |  |
| ·        |                      |   | <u>∤</u>      |  |                              | - <u> </u> |  |
|          |                      | <u> </u>                                      |               |  |                              |            |  |
|          | ·                    | <b> </b>                                      | <u>├───</u>   |  | ·                            | <u> </u>   |  |
|          |                      | <u>}─────</u> ───                             | ┼╼╌╼╴┥        |  |                              |            |  |
|          |                      | <b> </b>                                      | ╀━╌━┥         |  | ·                            | <u> </u>   |  |
|          |                      |   |               |  |                              |            |  |
|          |                      |   | ┠━───┤        |  |                              | +          |  |
| [        |                      | <b>├</b> ──────────────────────────────────── | ╂────┤        |  |                              | ┦────      |  |
|          | <u> </u>             | <u>├────</u> ───                              | ┟─────        |  |                              | +          |  |
| <u> </u> |                      | <b>├──</b> ──-                                | ┟────┤        |  |                              | +          |  |
|          | ┝── <u>─</u> ─────── | <u> </u>                                      | <u>├</u> ───┤ |  | ┝── <u>─</u> ── <u>─</u> ─── | <u> </u>   |  |
|          | ·                    | ļ   | ╀━────┤       |  |                              | <u> </u>   |  |
|          | ··                   |   | <u> </u>      |  |                              |            |  |
|          |                      |   |               |  |                              |            |  |
|          |                      |   |               |  |                              |            |  |
|          |                      |   |               |  |                              |            |  |

## V. PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS

| Year      | Physical (N | lumber of Works | s)        | Financial (Cost of Works)(Rs. In lakh) |            |           |  |
|-----------|-------------|-----------------|-----------|--|------------|-----------|--|
|           | 2           |                 |           | 3                                      |            |           |  |
|           | Recommended | Sanctioned      | Completed | Recommended                            | Sacntioned | Completed |  |
|           | 2(a)        | 2(b)            | 2(c)      | 3(a)                                   | 3(b)       | 3©        |  |
| 2009-2010 | 52          | 37              |           | 19650000                               | 11150000   | 1000000   |  |
| 2010-11   | 33          | 0               | 0         | 3350000                                | 0          | 0         |  |
|           |             |                 |           |  |            |           |  |
| Total :   | 85          | 37              | 1         | 23000000                               | 11150000   | 1000000   |  |

Bank and Branch Name with Address: Vijaya Bank,G.S.Road ShillongDetail SB Account :850101011000613Branch Code8501Place : Shillong

Signature of District Authority Name in Capital Letter Designation



Seal

Copy to Shri/Smt Vincent H. Pala, Member of Parliament Address: Edamanry Cottage, Dhanketi, Malki. Shillong. Meghalaya.

- Note: (i) The District Authority of the Nodal District is required to furnish a consolidated report including the information petaining to other Districts falling in the constituency where funds were transferred for MPLADS work execution on recommendation of the MP.
  - (ii) Sanctioned amount is the cost of such schemes only for which financial sanctions have already been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanction, should not be reported.