

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (As on December 2011)
(Kum.A.K.Sangma) 15th Lok Sabha

(Rs. in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Expenditure Incurred	Number	Expenditure incurred	Expenditure to be incurred
15 th LS (09-10)	89	197.19	89	194.46	20	31.00	69	160.71	2.75
15 th LS (10-11)	114	199.60	110	196.10	0	0.00	110	169.15	26.95
15 th LS (11-12)	121	259.51	105	178.31	0	0.00	105	116.60	6170
TOTAL	324	656.30	304	568.87	20	31.00	284	446.47	91.40

Funds received and utilised

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS	FUNDS UTILISED		BALANCE FUNDS
				SC & ST areas	Others	
15 th LS (09-10)	200.00	1.90	0.00	191.71	0.00	10.19
15 th LS (10-11)	200.00	3.12	0.00	169.15	0.00	33.97
15 th LS (11-12)	250.00	0.00	37.37	116.60	0.00	170.77
TOTAL	650.00	5.02	37.37	477.46	0.00	214.93
(a) Funds received from the Government of India				650.00		
(b) Amount of interest accrued on the funds				5.02		
(c) Amount received through distribution				37.37		
(d) TOTAL (a+b+c)				692.39		
(e) Total cost of works sanctioned				568.87		
(f) Total Unsanctioned Balance available with the Constituency (d-e)				123.52		
(g) Actual Expenditure incurred by the implementing agency				477.46		
(h) Total unspent balance available with the Constituency (d-g)				214.93		
(i) Funds required to complete the sanctioned works				0.00		
(j) Savings for distribution to successor MPs				-		

(k) Number of works inspected by District Authority	
(a) During the month	
(b) Cumulative	