

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (February 2011)
(P.A.Sangma)

(Rs. in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
10 th Lok Sabha	132	141.08	132	141.08	132	141.08	Nil	Nil	Nil
11th Lok Sabha	115	180.31	115	180.31	115	180.31	Nil	Nil	Nil
12th Lok Sabha	49	171.82	49	171.82	49	171.82	Nil	Nil	Nil
13th Lok Sabha	667	1343.62	667	1343.62	667	1343.62	Nil	Nil	Nil
14th LS(04-05)	74	160.39	74	160.39	74	160.39	Nil	Nil	Nil
14th LS(05-06)	34	77.71	34	77.71	34	77.77	Nil	Nil	Nil
14th LS(06-07)	120	236.05	120	236.05	115	215.05	10(5)	3.00	18.00
14th LS(07-08)	109	121.05	109	121.05	109	121.05	Nil	Nil	Nil
14th LS(08-09)	96	164.30	95	163.30	67	107.80	28	36.25	19.25
14th LS(09-10)	0	0.00	0	0.00	0	0.00	0	0.00	0.00
TOTAL	1395	2594.33	1394	2593.33	1361	2516.89	38(33)	39.25	37.25

Funds received and utilised

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	FUNDS UTILISED		
				SC & ST Areas	Others	Balance Funds
10 th Lok Sabha	205.00	0.38	0.00	205.38	0.00	0.00
11th Lok Sabha	200.00	7.82	0.00	207.82	0.00	0.00
12th Lok Sabha	200.00	5.98	0.00	205.98	0.00	0.00

13th Lok Sabha	10000.00	19.63	0.00	1014.57	0.00	5.06
14th LS(04-05)	200.00	3.01	0.00	207.30	0.00	0.77
14th LS(05-06)	200.00	4.80	0.00	188.08	0.00	17.48
14th LS(06-07)	200.00	1.46	2.00	220.23	0.00	0.71
14th LS(07-08)	200.00	1.32	0.00	197.26	0.00	4.78
14th LS(08-09)	200.00	4.95	0.00	165.05	0.00	44.67
14th LS(09-10)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2605.00	49.35	2.00	2611.67	0.00	73.47
(a) Funds received from the Government of India				2605.00		
(b) Amount of interest accrued on the funds				49.35		
(c) Amount received through distribution				2.00		
(d) TOTAL (a+b+c)				2656.35		
(e) Total cost of works sanctioned				2593.33		
(f) Total Unsanctioned Balance available with the Constituency (d-e)				63.02		
(g) Actual Expenditure				2611.67		
(h) Total funds available with the Constituency (d-g)				44.68		
(i) Funds required to complete the sanctioned works				0.00		
(j) Savings for distribution to successor MPs				-		
(k) Number of works inspected by District Authority						
(a) During the month						
(b) Cumulative						