

Monthly Progress Report

Member of Parliament Local Area Development Scheme (MPLADS)

(Separate Form For Each Sitting/Formar Rajya Sabha/Lok Sabha Member)

Reporting as on February , 2012

I Particulars

State:	Meghalaya
Constituency:	TURA
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	K. Agatha Sangma (Lok Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
15th LS(2009-10)	89	197.19	89	194.46	20	31.00	69	160.71	2.75
15th LS(2010-11)	114	199.60	114	199.60	2	2.50	112	193.52	3.58
15th LS(2011-12)	223	459.00	188	331.30	0	0.00	150	217.78	113.52
Total	426	855.79	391	725.36	22	33.50	331	572.01	119.85

III Funds Received and Utilised

(Cost in Rs. Lakh)

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilised		Balance Funds	Remarks
				SC & ST areas	Others		
15th LS(2009-10)	200.00	1.90	0.00	191.71	0.00	10.19	
15th LS(2010-11)	200.00	3.12	0.00	196.02	0.00	7.10	
15th LS(2011-12)	250.00	0.00	37.37	217.78	0.00	69.59	
Total	650.00	5.02	37.37	605.51	0.00	86.88	

Cummulative Summary

(Cost in Rs. Lakh)

(a) Funds received from the Government of India	650.00
(b) Amount of interest accrued on the funds	5.02
(c) Funds received on distribution	37.37
(d) TOTAL (a+b+c)	692.39
(e) Total cost of works sanctioned	725.36
(f) Total unsanctioned balance available with the constituency (d-e)	-32.97
(g) Actual expenditure incurred by implementing agency	605.51
(h) Total unspent balance available with the constituency (d-g)	86.88
(i) Funds required to complete the sanctioned works	32.97

IV Physical and Financial details of works in SCHEDULED CASTE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	0	0.00	0	0.00	0	0.00
15th LS(2010-11)	0	0.00	0	0.00	0	0.00
15th LS(2011-12)	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

(Cost in Rs. Lakh)

V Physical and Financial details of works in SCHEDULED TRIBE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	89	197.19	89	194.46	20	31.00
15th LS(2010-11)	114	199.60	114	199.10	2	2.50
15th LS(2011-12)	223	459.00	188	331.30	0	0.00
TOTAL	426	855.79	391	724.86	22	33.50

(Cost in Rs. Lakh)

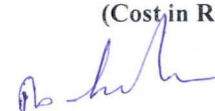
Bank Account No : 30929831744

Branch Code and Name : SBI 0198

Deputy Commissioner
Seal West Garo Hills, Tura

Place: TURA

Dated: 14-03-2012


(PRAVIN BAKSHI)
Signature of the District Authority
Name in Capital Letters
Designation Deputy Commissioner
West Garo Hills, Tura

Copy to Shri/Smt **K. Agatha Sangma** Member of Parliament (Lok Sabha)

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.