

LOK SABHA**STATEMENT OF MONTHLY PROGRESS REPORT ON MPLADS (As on Feb 2018)
(Conrad K Sangma, MP) 16th Lok Sabha****(Rs. in lakhs)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ON GOING			
	Number	Estimated Cost	Number	Sanctioned cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	No of Inspection
2016-17	282	551.30	282	551.30	73	140.00	209	378.85	32.45	0
2017-18	350	679.65	277	543.15	8	19.50	269	399.11	124.54	0
TOTAL	632	1230.95	559	1094.45	81	159.50	478	777.96	156.99	0

Funds received and utilised**(Rs in lakhs)**

RECEIVED				UTILISATION						
YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	UNSPENT BALANCE / SAVINGS FROM AGENCY	TOTAL FUNDS	SC & ST areas	Others	TOTAL FUNDS	FUNDS DISTRIBUTED TO SUCCESSOR MP	BALANCE FUNDS
2016-17	250.00	0.85	0.00	0.00	250.85	518.85	0.00	518.85	0.00	-268.00
2017-18	750.00	3.19	0.00	0.00	753.19	418.61	0.00	418.61	0.00	66.58
TOTAL	1000.00	4.04	0.00	0.00	1004.04	937.46	0.00	937.46	0.00	

(a) Funds received from the Government of India			1000.00
(b) Amount of interest accrued on the funds			4.04
(c) Funds received on distribution			0.00
(c1) Unspent Balance/Savings from Agency			0.00
(d) TOTAL (a+b+c+c1)			1004.04
(e) Total cost of works sanctioned			1094.45
(f) Total Unsanctioned Balance available with the Constituency (d-e-g2)			-110.41
(g) Actual Expenditure incurred by the implementing agencies on works (16+18)			937.46

(g1) Amount transferred to other MPs through distribution			0.00
(g2) Admin Expenditure			20.00
(g3) Actual fund utilised (g+g1+g2)			957.46
(h) Total funds available with the Constituency (d-g1-g3)			46.58
(i) Additional funds for sanctioned works			110.41
(j) Number of works inspected by District Authority			0
(k) Actual utilization in (SC,ST & Other Areas)			937.46