

2 MEMBERS OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, COVT. OF INDIA

ŵ Ma Membe Recommendations Citizen

MPR Reports Welcome: WEST GARO HILLS

Fund

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(Amount in Lacs)

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Reporting Financial Year			2015-16	2015-16		Reporting Month		January				
State			Meghalaya		Nodal District		WEST GARO HILLS					
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louse			16th Lok Sabha		l							
IPR Type			Manual Generat	led								
nysicai Performan We	ce orks Reco	mmended	Works Sa	anctioned	Works Co	ompleted			Works in Pro	gress / On Going		
Financial Year Nun	nber	Estimated Cost	Number	Sanctioned Co s t	Number	Expenditure incurred	Nurr	ber	Expenditure incurred	Expenditure to be	Number of	
, i										incurred		
2014-15	213	521.5	0 208	509.50	59	169.5	i0	149	313.50	26.50		
2015-16	66	387.5	0 64	386.00	0	0.0	0	64	309.30	76.70		
Total	279	909.0	0 272	895.50	59	169.5	0	213	622.80	103.20		
				<u> </u>						<u></u>		
unds Received ar Financial Year	nd Utilize	d								Utilization		
					Fund to be	Uns	pent					
Financial Year	Funds R from	Int	erest Accrued	Fund Received on Distribution	Distributed t Successor M	o Bala	nce / ings	SC & S	ST Areas	Others	Balance Funds	
2014-15		500.00	2.13	0.00	1	0.00	0.00		483.00	0.00	19.1	
2015-16	4.01. ⁴	500.00	2.29	0.00		0.00	0.00		309.30	0.00	192.9	
Total		1000.00	4.42	0.00		0.00	0.00		792.30	0.00	212.	
umulative Summi								l				
 Funds receive Total cost of v Actual Expension 	ed on disti works san diture incu				1000.00 0.00 895.50 792.30	(D) Total . (F) Total Cons	(A+B+C)	ned Bala)-E)	ed on the funds ince available w	rith the	4. 1004 108.:	
Agencies on v						(and a subdition	0.	
-					15.00	•					-	
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32) Admin Expension 1) Total funds a 1) Savings for D	diture vailable w)istribution	n to Successor	MP's		197.12 0.00	(G3) Actua (I) Func	al fund utili Is required	zed (G+C to compl	G1+G2)	oned works	807.3	
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(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval and not financial sanction should not be reported.