

**LOK SABHA****STATEMENT OF MONTHLY PROGRESS REPORT ON MPLADS (As on June 2018)  
(Late Shri P.A.Sangma, Ex-MP) 16th Lok Sabha****(Rs. in lakhs)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ON GOING			
	Number	Estimated Cost	Number	Sanctioned cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	No of Inspection
2014-15	211	507.50	211	507.50	200	495.75	11	8.10	3.65	0
2015-16	122	488.90	122	488.90	121	479.43	1	1.70	7.77	0
2016-17	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
<b>TOTAL</b>	<b>333</b>	<b>996.40</b>	<b>333</b>	<b>996.40</b>	<b>321</b>	<b>975.18</b>	<b>12</b>	<b>9.80</b>	<b>11.42</b>	<b>0</b>

**Funds received and utilised****(Rs in lakhs)**

Year	Funds received from GOI	Interest Accrued	Funds received on distribution	Unspent Balance/ Saving from Agency	Total Funds	Funds utilised				
						SC & ST areas	Others	Total Funds	Funds distributed to successor MP	Balance Funds
2014-15	500.00	2.13	0.00	0.00	502.13	503.85	0.00	503.85	0.00	-1.72
2015-16	500.00	5.07	0.00	4.40	509.47	481.13	0.00	481.13	0.00	26.62
2016-17	0.00	2.56	4.40	0.00	6.96	0.00	0.00	0.00	0.00	33.58
2017-18	0.00	0.76	0.00	0.00	0.76	0.00	0.00	0.00	0.00	34.34
2018-19	0.00	0.13	0.00	0.00	0.13	0.00	0.00	0.00	0.00	34.37
<b>TOTAL</b>	<b>1000.00</b>	<b>10.65</b>	<b>4.40</b>	<b>4.40</b>	<b>1019.45</b>	<b>984.98</b>	<b>0.00</b>	<b>984.98</b>	<b>0.00</b>	
(a) Funds received from the Government of India								<b>1000.00</b>		
(b) Amount of interest accrued on the funds								<b>10.65</b>		
(c) Funds received on distribution								<b>4.40</b>		
(c1) Unspent Balance/Savings from Agency								<b>4.40</b>		
(d) TOTAL (a+b+c+c1)								<b>1019.45</b>		
(e) Total cost of works sanctioned								<b>996.40</b>		
(f) Total Unsanctioned Balance available with the Constituency (d-e-g2)								<b>3.05</b>		
(g) Actual Expenditure incurred by the								<b>984.98</b>		

implementing agencies on works (16+18)					
(g1) Amount transferred to other MPs through distribution					<b>0.00</b>
(g2) Admin Expenditure					<b>20.00</b>
(g3) Actual fund utilised (g+g1+g2)					<b>1004.98</b>
(h) Total funds available with the Constituency (d-g3)					<b>14.47</b>
(i) Funds required to complete the sanctioned works					<b>0</b>
(j) Number of works inspected by District Authority					<b>0</b>
(k) Actual utilization in (SC,ST & Other Areas)					<b>984.98</b>