

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (As on March 2011)
(Kum.A.K.Sangma) 15th Lok Sabha**

(Rs. in lakhs)

| YEAR | WORKS RECOMMENDED | | WORKS SANCTIONED | | WORKS COMPLETED | | WORKS NOT COMPLETED | | |
|----------------|-------------------|----------------|------------------|----------------|-----------------|----------------|---------------------|----------------------|----------------------------|
| | Number | Estimated Cost | Number | Estimated cost | Number | Estimated cost | Number | Expenditure incurred | Expenditure to be incurred |
| 15th LS(09-10) | 87 | 185.69 | 83 | 174.90 | 1 | 2.00 | 82 | 149.93 | 22.97 |
| 15th LS(10-11) | 50 | 87.00 | 40 | 70.00 | 0 | 0.00 | 40 | 57.75 | 12.25 |
| TOTAL | 137 | 272.69 | 123 | 244.90 | 1 | 2.00 | 122 | 207.68 | 35.22 |

Funds received and utilised

(Rs in lakhs)

| YEAR | FUNDS RECEIVED FROM GOI | INTEREST ACCRUED | FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS | FUNDS UTILISED | | BALANCE FUNDS |
|--|-------------------------|------------------|--|----------------|-------------|---------------|
| | | | | SC & ST areas | Others | |
| 15th LS(09-10) | 200.00 | 1.90 | 0.00 | 151.93 | 0.00 | 48.07 |
| 15th LS(10-11) | 100.00 | 3.12 | 0.00 | 57.75 | 0.00 | 42.25 |
| TOTAL | 300.00 | 5.02 | 0.00 | 209.68 | 0.00 | 95.25 |
| (a) Funds received from the Government of India | | | | 300.00 | | |
| (b) Amount of interest accrued on the funds | | | | 5.02 | | |
| (c) Amount received through distribution | | | | 0.00 | | |
| (d) TOTAL (a+b+c) | | | | 305.02 | | |
| (e) Total cost of works sanctioned | | | | 244.90 | | |
| (f) Total Unsanctioned Balance available with the Constituency (d-e) | | | | 60.12 | | |
| (g) Actual Expenditure incurred by the implementing agency | | | | 209.68 | | |
| (h) Total funds available with the Constituency (d-g) | | | | 95.34 | | |
| (i) Funds required to complete the sanctioned works | | | | 0.00 | | |
| (j) Savings for distribution to successor MPs | | | | - | | |
| (k) Number of works inspected by District Authority | | | | | | |
| (a) During the month | | | | | | |
| (b) Cumulative | | | | | | |