

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (As on March 2011)
(Kum.A.K.Sangma) 15th Lok Sabha

(Rs. in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
15th LS(09-10)	87	185.69	83	174.90	1	2.00	82	149.93	22.97
15th LS(10-11)	50	87.00	40	70.00	0	0.00	40	57.75	12.25
TOTAL	137	272.69	123	244.90	1	2.00	122	207.68	35.22

Funds received and utilised

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS	FUNDS UTILISED		BALANCE FUNDS
				SC & ST areas	Others	
15th LS(09-10)	200.00	1.90	0.00	151.93	0.00	48.07
15th LS(10-11)	100.00	3.12	0.00	57.75	0.00	42.25
TOTAL	300.00	5.02	0.00	209.68	0.00	95.25
(a) Funds received from the Government of India				300.00		
(b) Amount of interest accrued on the funds				5.02		
(c) Amount received through distribution				0.00		
(d) TOTAL (a+b+c)				305.02		
(e) Total cost of works sanctioned				244.90		
(f) Total Unsanctioned Balance available with the Constituency (d-e)				60.12		
(g) Actual Expenditure incurred by the implementing agency				209.68		
(h) Total funds available with the Constituency (d-g)				95.34		
(i) Funds required to complete the sanctioned works				0.00		
(j) Savings for distribution to successor MPs				-		
(k) Number of works inspected by District Authority						
(a) During the month						
(b) Cumulative						