

**LOK SABHA****STATEMENT OF MONTHLY PROGRESS REPORT ON MPLADS (As on March 2018)  
(Conrad K Sangma, MP) 16th Lok Sabha****(Rs. in lakhs)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS / ON GOING			
	Number	Estimated Cost	Number	Sanctioned cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	No of Inspection
2016-17	282	551.30	282	551.30	73	140.00	209	378.85	32.45	0
2017-18	350	679.65	277	543.15	8	19.50	269	399.11	124.54	0
<b>TOTAL</b>	<b>632</b>	<b>1230.95</b>	<b>559</b>	<b>1094.45</b>	<b>81</b>	<b>159.50</b>	<b>478</b>	<b>777.96</b>	<b>156.99</b>	<b>0</b>

**Funds received and utilised****(Rs in lakhs)**

RECEIVED				UTILISATION						
YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	UNSPENT BALANCE / SAVINGS FROM AGENCY	TOTAL FUNDS	SC & ST areas	Others	TOTAL FUNDS	FUNDS DISTRIBUTED TO SUCCESSOR MP	BALANCE FUNDS
2016-17	250.00	0.85	0.00	0.00	250.85	518.85	0.00	518.85	0.00	-268.00
2017-18	750.00	3.19	0.00	0.00	753.19	418.61	0.00	418.61	0.00	66.58
<b>TOTAL</b>	<b>1000.00</b>	<b>4.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1004.04</b>	<b>937.46</b>	<b>0.00</b>	<b>937.46</b>	<b>0.00</b>	

(a) Funds received from the Government of India			<b>1000.00</b>
(b) Amount of interest accrued on the funds			<b>4.04</b>
(c) Funds received on distribution			<b>0.00</b>
(c1) Unspent Balance/Savings from Agency			<b>0.00</b>
(d) TOTAL (a+b+c+c1)			<b>1004.04</b>
(e) Total cost of works sanctioned			<b>1094.45</b>
(f) Total Unsanctioned Balance available with the Constituency (d-e-g2)			<b>-110.41</b>
(g) Actual Expenditure incurred by the implementing agencies on works (16+18)			<b>937.46</b>

(g1) Amount transferred to other MPs through distribution			<b>0.00</b>
(g2) Admin Expenditure			<b>20.00</b>
(g3) Actual fund utilised (g+g1+g2)			<b>957.46</b>
(h) Total funds available with the Constituency (d-g1-g3)			<b>46.58</b>
(i) Additional funds for sanctioned works			<b>110.41</b>
(j) Number of works inspected by District Authority			<b>0</b>
(k) Actual utilization in (SC,ST & Other Areas)			<b>937.46</b>