

Monthly Progress Report

Member of Parliament Local Area Development Scheme (MPLADS)

(Separate Form For Each Sitting/Former Rajya Sabha/Lok Sabha Member)

Reporting as on November , 2009

I Particulars

State:	Meghalaya
Constituency:	TURA
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	Km. K. Agatha Sangma

II Physical Performance

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
10th LS	132	141.08	132	141.08	132	141.08	0	0.00	0.00
11th LS	115	180.31	115	180.31	115	180.31	0	0.00	0.00
12th LS	49	171.82	49	171.82	49	171.82	0	0.00	0.00
13th LS	667	1,343.62	667	1,343.62	667	1,343.62	0	0.00	0.00
14th LS(2004-05)	44	75.00	44	75.00	44	75.00	0	0.00	0.00
14th LS(2005-06)	53	89.85	53	89.85	53	89.85	0	0.00	0.00
14th LS(2006-07)	178	397.21	178	397.21	178	397.21	0	0.00	0.00
14th LS(2007-08)	60	52.00	60	52.00	60	52.00	0	0.00	0.00
14th LS(2008-09)	48	61.12	48	61.12	18	53.48	30	7.64	0.00
14th LS(2009-10)	0	0.00	0	0.00	0	0.00	0	0.00	0.00
Total	1346	2,512.01	1346	2,512.01	1316	2,504.37	30	7.64	0.00

(Cost Rs. in Lakh)

III Funds Received and Utilised

(Rs. in Lakh)

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilised		Balance Funds	Remarks
				SC & ST areas	Others		
10th LS	205.00	0.38	0.00	205.38	0.00	0.00	
11th LS	200.00	7.82	0.00	207.83	0.00	0.00	
12th LS	200.00	5.98	0.00	205.98	0.00	0.00	
13th LS	1,000.00	19.63	0.00	1,014.57	0.00	5.06	
14th LS(2004-05)	200.00	3.01	0.00	207.68	0.00	0.39	
14th LS(2005-06)	200.00	0.90	0.00	183.05	0.00	18.23	
14th LS(2006-07)	200.00	0.34	0.00	217.80	0.00	0.77	
14th LS(2007-08)	200.00	0.34	0.00	200.41	0.00	0.69	
14th LS(2008-09)	100.00	0.00	0.00	100.48	0.00	0.21	
14th LS(2009-10)	0.00	0.00	0.00	0.00	0.00	0.00	
Total	2,505.00	38.40	0.00	2,543.18	0.00	25.35	

Cummulative Summary

(Rs. in Lakh)

(a) Funds received from the Government of India	2,505.00
(b) Amount of interest accrued on the funds	38.40
(c) Funds received on distribution	0.00
(d) TOTAL (a+b+c)	2,543.40
(e) Total cost of works sanctioned	2,512.01
(f) Total unsanctioned balance available with the constituency (d-e)	31.39
(g) Actual expenditure incurred by implementing agency	2,543.18
(h) Total funds available with the constituency (d-g)	0.22
(i) Funds required to complete the sanctioned works	0.00

IV Physical and Financial details of works in SCHEDULED CASTE areas

(Rs in Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
14th LS(2006-07)	0	0.00	0	0.00	0	0.00
14th LS(2007-08)	0	0.00	0	0.00	0	0.00
14th LS(2008-09)	0	0.00	0	0.00	0	0.00
14th LS(2009-10)	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

V Physical and Financial details of works in SCHEDULED TRIBE areas

(Rs. in Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
14th LS(2006-07)	178	397.21	178	397.21	178	397.21
14th LS(2007-08)	60	52.00	60	52.00	60	52.00
14th LS(2008-09)	48	61.12	48	61.12	18	53.48
14th LS(2009-10)	0	0.00	0	0.00	0	0.00
TOTAL	286	510.33	286	510.33	256	502.69

Bank Account No : 10949574575

Branch Code and Name : 0198

Deputy Commissioner.

Seal West Garo Hills Tura.

Place: TURA

Dated: 18-11-2009

Sanjay
(SHRI SANJAY GOYAL, IAS)
Signature of the District Authority
Name in Capital Letters
Designation Deputy Commissioner.
West Garo Hills, Tura

Copy to Shri/Smt **Km. K. Agatha Sangma** Member of Parliament

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.