ANNEXURE VI

Monthly Progress Report

Member of Parliament Local Area Development Scheme

(MPLADS)

(Separate Form For Each Sitting/Former Rajya Sabha/Lok Sabha Member)

Reporting as on October, 2014

I Particulars

State:	Meghalaya
Constituency:	TURA
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	K. Agatha Sangma (Lok Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Din en stal	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
Financial Year	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	k vnondifiire	Expenditure to be Incurred
15th LS(2009-10)	90	197.45	90	195.45	ŶŨ	195.45	3	0.00	0.00
15th LS(2010-11)	وأستعقب معتد مستحدر فأ	201.09	115	201.09	110	191.59	5	8.08	1.42
A REAL PROPERTY OF A REAL PROPER		599.62	Constant of the second se	593.12	285	509.59	39	62.69	20.84
15th LS(2011-12)	an fan sen weer weer weer weer weer weer weer we	539.09		539.09		Contract Second Contraction Contraction Contraction	38	102.15	35.55
15th LS(2012-13)	and the second sec			415.50				181.05	41.95
15th LS(2013-14)	152	421.50				<u></u>		0.00	
15th LS(2014-15)	0	0.00) 0	0.00) 0	0.00			
Total	837	1,958.75	5 833	1,944.25	671	1,490.52	162	353.97	99.76

III Funds Received and Utilised

Financial Year Financial Financial Financial Financial Financial Funds Received from GOI			Funds Received	Funds U	tilised		
	Interest Accrued	on Distribution/Unspent Balance/Savings	SC & ST areas	Others	Balance Funds	Remarks	
15th LS(2009-10)	200.00	1.90	0.00	195.45	0.00	6.45	2 17 CHEET MALE MADE IN CONTRACTOR OF THE
15th LS(2010-11)	200.00	3.12	0.00	199.67	0.00	3.45	
15th LS(2011-12)	500.00	alan arata ana arata	37.37	572.28	0.00	-20.89	
15th LS(2012-13)	500.00	11.73	0.00	503.54	0.00	8.19	A sub-super-constitution for
15th LS(2012-13)	500.00	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	0.00	373.55	0.00	131.08	ang taun manafata pa propagata para s
15th LS(2014-15)	0.00) 0.00	0.00	0.00	0.00	
Total	1,900.00		an an ann an ann an ann an an ann an ann ann an a	1,844.49	0.00	128.28	 A state of the sta

(Cost in Rs. Lakh)

Cummulative Summary

Cummulative Summary	(Cost in Rs. Lakh)
	1,900.00
(a) Funds received from the Government of India	35.40
(b) Amount of interest accrued on the funds	37.37
(c) Funds received on distribution	1,972.77
(d) TOTAL (a+b+c)	1,944.25
(e) Total cost of works sanctioned	28.52
(f) Total unsanctioned balance available with the constituency (d-e)	1,844.49
(a) Actual expenditure incurred by implementing agency	128.28
(h) Total unspent balance available with the constituency (d-g)	
(i) Funds required to complete the sanctioned works	······································
	CACTE aroos

IV Physical and Financial details of works in SCHEDULED CASTE areas

· · · · · · · · · · · · · · · · · · ·	on false om en stører som en støre som en som en som en so	Construction of the second s	Works S	anctioned	Works Completed	
Financial Year	Works Rec	ommended			Number	Cost
	Number	Cost	Number	Cost		0.00
	· · · · · · · · · · · · · · · · · · ·	0.00	0	0.00	V	0.00
15th LS(2009-10)	V	0.00	0.	0.00	0	0.00
15th LS(2010-11)	0	NUMBER OF STREET, STREE		Δ. ΔΔ	0	0.00
15th LS(2011-12)	0	0.00	V	0.00	<u>,</u>	0.00
the second s	Λ	0.00	0	0.00	V	0.00
15th LS(2012-13)	V	0.00		0.00	0	0.00
15th LS(2013-14)	0	0.00	0	0 00	0	0.00
15th LS(2014-15)	0	0.00	U	0.00	•	ንስ ስ
10(110)(201110)	0	0.00	0	0.00	U,	U.U.
TOTAL	U		Summaria and a comparison of the second s		(Ca)	tin De Lakh)

(Cost in Rs. Lakh)

V Physical and Financial details of works in SCHEDULED TRIBE areas

		hole and	Works Sa	nctioned	Works Completed	
Financial Year	Works Reco	ommendeu		Cost	Number	Cost
	Number	Cost	Number	water and the second	90	195 45
15th LS(2009-10)	90	197.45	90	195.45	50.	101.50
	115	201.09	115	201.09	110	191.59
15th LS(2010-11)			324	593.12	285	509.59
15th LS(2011-12)	326	599.62	A COLORED ON THE ADDRESS OF THE ADDR	a construction of the second	116	401.39
15th LS(2012-13)	154	539.09	154	539.09	110	192.50
and an an an and the second	152	421.50	150	415.50	70	192.30
15th LS(2013-14)	132		and a second sec	0.00	0	0.00
15th LS(2014-15)	0	0.00				1,490.52
TOTAL	837	1,958.75	833	1,944.25	and the second sec	t in Rs. Lakh)
mailer the second design and the second s					(0.02	

Bank Account No : 30929831744 Branch Code and Name : SBI 0198

Seal Place: TURA Dated: 12-11-2014



(PRAVIN BAKSHI) Signature of the District Authority Name in Capital Letters Designation Deputy Commissioner,

West Garo Hills, Tura.

Copy to Shri/Smt K. Agatha Sangma Ex-Member of Parliament (Lok Sabha)

- Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.
 - (ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.