

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (SEPTEMBER 2018)
16th Lok Sabha (Purno.A.Sangma)

FINANCIAL YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS/ON GOING			
	Number	Estimated Cost	Number	Estimated cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	Number of inspection
2014-15	211	507.50	211	507.50	200	495.75	11	8.10	3.65	0
2015-16	122	488.90	122	488.90	121	479.43	1	1.70	7.77	0
2016-17	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2017-18	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2018-19	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
Total	333	996.40	333	996.40	321	975.18	12	9.80	11.42	0

PHYSICAL PERFORMANCE

FUNDS RECEIVED & UTILIZED

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	Unspent Balance/ Saving from agency	Total Funds	FUNDS UTILISED				
						SC & ST areas	Others	Total Funds	Funds distributed to successor MP	Balance Funds
2014-15	500.00	2.13	0.00	0.00	502.13	503.85	0.00	503.85	0.00	-1.72
2015-16	500.00	5.07	0.00	4.40	509.47	481.13	0.00	481.13	0.00	26.62
2016-17	0.00	2.56	4.40	0.00	6.96	0.00	0.00	0.00	0.00	33.58
2017-18	0.00	0.76	0.00	0.00	0.76	0.00	0.00	0.00	0.00	34.34
2018-19	0.00	0.13	0.00	0.00	0.13	0.00	0.00	0.00	0.00	34.47
TOTAL	1000.00	10.65	4.40	4.40	1019.45	984.98	0.00	984.98	0.00	
(a) Funds received from the Government of India						1000.00				
(b) Amount of interest accrued on the funds						10.65				
(c) Funds received on distribution						4.40				
(c1) Unspent balance/saving from agency						4.40				

(d) TOTAL (a+b+c)			1019.45
(e) Total cost of works sanctioned			996.40
(f) Total Unsanctioned Balance available with the Constituency (d-e)			3.05
(g) Actual Expenditure incurred by the implementing agency			984.98
(gi) Amount transferred to other MP's through distribution			0.00
(g2) Admin Expenditure			20.00
(g3) Actual fund utilized (g+g1+g2)			1004.98
(h) Total fund available with the Constituency (d-g3)			14.47
(i) Additional Funds for sanctioned works			0
(j) Number of works inspected by District Authority			0
(k) Actual utilization in (SC, ST and Other Areas			984.98

**PHYSICAL AND FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS
(P.A.Sangma) (SEPTEMBER 2018)**

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Work in Progress/ On going	
	Number	Cost	Number	Cost	Number	Cost	Number	Expenditure incurred
2014-15	211	507.50	211	507.50	200	495.75	11	8.10
2015-16	122	488.90	122	488.90	121	479.43	1	1.70
2016-17	0	0.00	0	0.00	0	0.00	0	0.00
2017-18	0	0.00	0	0.00	0	0.00	0	0.00
2018-19	0	0.00	0	0.00	0	0.00	0	0.00
Total	333	996.40	333	996.40	321	975.18	12	9.80