

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (SEPTEMBER 2018)**

**(Shri. Conrad K Sangma, MP, 16<sup>th</sup> Lok Sabha)**

**PHYSICAL PERFORMANCE**

**(Rupees in Lakh)**

Financial Year	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS/ONGOING			
	Number	Estimated Cost	Number	Estimated Cost	Number	Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	Number of Inspection
2016-17	282	551.30	282	551.30	74	142.00	208	376.90	32.40	0
2017-18	349	674.65	312	611.65	8	19.50	304	445.41	146.74	0
2018-19	0	0.00	0	0.00	0	0.00	0	0.00	0	0
<b>TOTAL</b>	<b>631</b>	<b>1225.95</b>	<b>594</b>	<b>1162.95</b>	<b>82</b>	<b>161.50</b>	<b>512</b>	<b>822.31</b>	<b>179.14</b>	<b>0</b>

Funds Received & Utilized

Financial Year	Received				Utilization					
	Funds received from GOI	Interest Accrued	Funds received on Distribution	Unspent Balance/ Saving from Agency	Total Funds	SC & ST Areas	Others	Total Funds	Funds distributed to Successor MP	Balance Funds
2016-17	250.00	0.85	0.00	0.00	250.85	518.85	0.00	518.85	0.00	268.00
2017-18	750.00	3.19	0.00	0.00	753.19	464.91	0.00	464.91	0.00	20.28
2018-19	0.00	0.13	0.00	0.00	0.13	0.00	0.00	0.00	0.00	20.41
<b>TOTAL</b>	<b>1000.00</b>	<b>4.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1004.17</b>	<b>983.76</b>	<b>0.00</b>	<b>983.76</b>	<b>0.00</b>	
(A) Funds received from the Govt of India				1000.00						
(B) Amount of interest accrued on the funds				4.17						
(C) Funds received on Distribution				0.00						
(C1) Unspent balance/Saving from Agency				0.00						
(D) Total (A+B+C+C1)				1004.17						
(E) Total cost of works sanctioned				1162.95						
(F) Total unsanctioned balance available with the Constituency (D-E-G2)				-178.78						
(G) Actual expenditure incurred by the IA on works				983.81						
(G1) Amount transferred to other MP's through distribution				0.00						

(G2) Admin Expenditures	20.00
(G3) Actual funds utilized	1003.81
(H) Total funds available with the constituency (Unspent Balance) (D-G3)	0.36
(I) Additional Funds for sanctioned works	178.78
(J) Number of works inspected by the District Authority	0
(K) Actual utilization in (SC,ST & Other Areas)	983.76

**PHYSICAL & FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS (SEPTEMBER 2018)**

	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS IN PROGRESS/ON GOING	
Financial Year	Number	Cost	Number	Cost	Number	Cost	Number	Expenditure incurred
2016-17	282	551.30	282	551.30	74	142.00	208	376.90
2017-18	349	674.65	312	611.65	8	19.50	304	445.41
2018-19	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>631</b>	<b>1225.95</b>	<b>594</b>	<b>1162.95</b>	<b>82</b>	<b>161.50</b>	<b>512</b>	<b>822.31</b>