# Monthly Progress Report Member of Parliament Local Area Development Scheme (MPLADS) (Separate Form For Each Sitting/Former Rajya Sabha/Lok Sabha Member)

Reporting as on April, 2010

### I Particulars

State:	Meghalaya	
Nodal District:	WEST GARO HILLS	
Name of the Member of Parliament:	Thomas A. Sangma	

# **II Physical Performance**

Financial	Works Recommended			Works Sanctioned		Works Completed		Works Not Completed	
Year	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	+ y non durn ro	Expenditure to be Incurred
2008-2009	92	186.12	65	159.74	1	2.00	64	102.74	55.00
2009-2010	13	31.00	6	15.00	0	0.00	6	7.50	7.50
Total	105	217.12	71	174.74	1	2.00	70	110.24	62.50

(Cost Rs. in Lakh)

### **III Funds Received and Utilised**

Funds		Funds Received	Funds Utilised					
Financial Year	Received from GOI	Interest Accrued	on Distribution/Unspent Balance/Savings	n/Unspent SC & ST Oth		Balance Funds	Remarks	
2008-2009	200.00	1.92	0.00	159.74	0.00	42.18		
2009-2010	100.00	0.00	0.00	15.00	0.00	85.00		
Total	300.00	1.92	0.00	174.74	0.00	127.18		

(Rs. in Lakh)

#### **Cummulative Summary**

(Rs. in Lakh)

(a) Funds received from the Government of India	300.00
(b) Amount of interest accrued on the funds	1.92
(c) Funds received on distribution	0.00
(d) TOTAL (a+b+c)	301.92
(e) Total cost of works sanctioned	174.74
(f) Total unsanctioned balance available with the constituency (d-e)	127.18
(g) Actual expenditure incurred by implementing agency	174.74
(h) Total funds available with the constituency (d-g)	127.18
(i) Funds required to complete the sanctioned works	0.00

## IV Physical and Financial details of works in SCHEDULED CASTE areas

(Rs in Lakh)

Financial Year	Works Rec	ommended	Works Sa	nctioned	Works Completed		
	Number	Cost	Number	Cost	Number	Cost	
2009-2010	0	0.00	0	0.00	0	0.00	
2009-2010	0	0.00	0	0.00	0	0.00	
TOTAL	0	0.00	0	0.00	0	0.00	

#### V Physical and Financial details of works in SCHEDULED TRIBE areas

(Rs. in Lakh)

Financial Year	Works Rec	ommended	Works Sa	nctioned	Works Completed		
	Number	Cost	Number	Cost	Number	Cost	
2009-2010	92	186.12	65	159.74	1	2.00	
2009-2010	13	31.00	6	15.00	0	0.00	
TOTAL	105	217.12	71	174.74	1	2.00	

Bank Account No : 30532834212 Branch Code and Name : SBI 0198 Deputy Commissioner.

Seal West Garo Hills Tura. Place: TURA Dated: 08-04-2010

(SANJAY GOYAL) Signature of the District Authority Name in Capital Letters Designation Deputy Commissioner. West Garo Hills Turo.

Copy to Shri/Smt Thomas A. Sangma Member of Parliament

- Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.
  - (ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.

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Reporting as on April, 2010

### **I** Particulars

State:	Meghalaya	
Constituency:	TURA	
Nodal District:	WEST GARO HILLS	
Name of the Member of Parliament:	K. Agatha Sangma	

# **II Physical Performance**

Financial	Works Recommended			Works Sanctioned		Works Completed		Works Not Completed	
Year	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
15th LS(2009-10)	47	98.80	37	50.30	0	0.00	37	37.80	12.50
Total	47	98.80	37	50.30	0	0.00	37	37.80	12.50

(Cost Rs. in Lakh)

### **III Funds Received and Utilised**

Financial Year	Funds		Funds Received	Funds U	Itilised		
	Received from GOI	Interest Accrued	on	SC & ST areas	Others	Balance Funds	Remarks
15th LS(2009-10)	100.00	0.00	0.00	50.30	0.00	49.70	
Total	100.00	0.00	0.00	50.30	0.00	49.70	

(Rs. in Lakh)

#### **Cummulative Summary**

#### (Rs. in Lakh)

(a) Funds received from the Government of India	100.00
(b) Amount of interest accrued on the funds	0.00
(c) Funds received on distribution	0.00
(d) TOTAL (a+b+c)	100.00
(e) Total cost of works sanctioned	50.30
(f) Total unsanctioned balance available with the constituency (d-e)	49.70
(g) Actual expenditure incurred by implementing agency	50.30
(h) Total funds available with the constituency (d-g)	49.70
(i) Funds required to complete the sanctioned works	0.00

## IV Physical and Financial details of works in SCHEDULED CASTE areas

#### (Rs in Lakh)

Financial Year	Works Rec	ommended	Works Sa	nctioned	Works Completed	
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

#### V Physical and Financial details of works in SCHEDULED TRIBE areas

(Rs. in Lakh)

Financial Year	Works Rec	ommended	Works Sa	inctioned	Works Co	ompleted
	Number	Cost	Number	Cost	Number	Cost
15th LS(2009-10)	47	98.80	37	50.30	0	0.00
TOTAL	47	98.80	37	50.30	0	0.00

Bank Account No : 30929831744 Branch Code and Name : SBI 0198 Deputy Commissioner. Seal West Garo Hills Ture. Place: TUR A Dated: 08-04-2010

Samyy\_ (\_SANJAY GDYAL) Signature of the District Authority

Name in Capital Letters Designation Deputy Commissioner. West Gave Hills Ture.

Copy to Shri/Smt K. Agatha Sangma Member of Parliament

- Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.
  - (ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.