STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (Aug 2015)
15th Rajya Sabha (Thomas.A.Sangma)

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
2008-09	98	197.76	98	197.62	98	197.62	0	0.00	0.00
2009-10	87	199.25	87	199.25	87	199.25	0	0.00	0.00
2010-11	78	257.33	78	257.33	74	246.33	4	8.10	2.90
2011-12	202	507.56	201	505.56	182	460.06	20	33.93	11.57
2012-13	160	359.83	160	359.83	123	250.51	37	89.16	20.16
2013-14	0	0.00	0	0.00	0	0.00	0	0.00	0.00
Total	625	1521.59	624	1519.59	564	1353.77	61	131.19	34.63

Funds received and utilised

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS	FUNDS UTILISED			REMARKS
				SC &ST Area	Other	Balance Funds	
2008-09	200.00	0.52	0.00	197.62	0.00	2.90	
2009-10	200.00	1.50	0.00	199.25	0.00	2.25	
2010-11	200.00	2.76	51.91	254.43	0.00	0.24	
2011-12	500.00	6.35	0.00	493.99	0.00	12.36	
2012-13	500.00	8.06	0.00	339.67	0.00	168.39	
2013-14	0.00	0.00	0.00	0.00	0.00	0.00	
Total	1600.00	19.19	51.91	1484.96	0.00	186.14	
(a) Funds received from the Government of India				1600.00			
(b) Amount of interest accrued on the funds				19.19			
(c) Amount received through distribution				51.91			
(d) TOTAL (a+b+c)				1671.10			
(e) Total cost of works sanctioned				1519.59			
(f) Total Unsanctioned Balance available with the Constituency (d-e)				151.51			
(g) Actual Expenditure incurred by the implementing agencies				1484.96			
(h) Total unspent balance available with the Constituency (d-g)				186.14			

(i) Funds required to complete the sanctioned works	**0.00**
(j) Savings for distribution to successor MPs	-
(k) Number of works inspected by District Authority	0
(a) During the month	0
(b) Cumulative	