

Monthly Progress Report

Member of Parliament Local Area Development Scheme (MPLADS)

(Separate Form For Each Sitting/Formar Rajya Sabha/Lok Sabha Member)

Reporting as on January , 2011

I Particulars

State:	Meghalaya
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	Thomas A. Sangma (Rajya Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
2008-2009	99	198.87	98	197.62	12	50.58	88	145.74	1.30
2009-2010	87	199.25	87	199.25	8	45.68	79	148.82	4.75
2010-2011	66	257.83	64	203.83	3	19.00	61	158.96	25.88
2011-2012	196	494.44	150	360.44	0	0.00	150	305.76	54.68
Total	448	1,150.38	399	961.13	23	115.25	378	759.28	86.60

III Funds Received and Utilised

(Cost in Rs. Lakh)

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilised		Balance Funds	Remarks
				SC & ST areas	Others		
2008-2009	200.00	2.03	0.00	196.32	0.00	5.71	
2009-2010	200.00	1.47	0.00	194.50	0.00	6.97	
2010-2011	200.00	1.29	51.91	177.96	0.00	75.24	
2011-2012	250.00	0.00	0.00	305.76	0.00	-55.76	
Total	850.00	4.79	51.91	874.54	0.00	32.16	

Cummulative Summary

(Cost in Rs. Lakh)

(a) Funds received from the Government of India	850.00
(b) Amount of interest accrued on the funds	4.79
(c) Funds received on distribution	51.91
(d) TOTAL (a+b+c)	906.70
(e) Total cost of works sanctioned	961.13
(f) Total unsanctioned balance available with the constituency (d-e)	-54.43
(g) Actual expenditure incurred by implementing agency	874.54
(h) Total unspent balance available with the constituency (d-g)	32.16
(i) Funds required to complete the sanctioned works	54.43

IV Physical and Financial details of works in SCHEDULED CASTE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2008-2009	0	0.00	0	0.00	0	0.00
2009-2010	0	0.00	0	0.00	0	0.00
2010-2011	0	0.00	0	0.00	0	0.00
2011-2012	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

(Cost in Rs. Lakh)

V Physical and Financial details of works in SCHEDULED TRIBE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2008-2009	99	198.87	98	197.62	12	50.58
2009-2010	87	199.25	87	199.25	8	45.68
2010-2011	66	257.83	64	203.83	3	19.00
2011-2012	196	494.44	150	305.76	0	0.00
TOTAL	448	1,150.38	399	906.46	23	115.25

(Cost in Rs. Lakh)

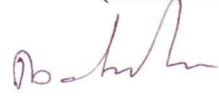
Bank Account No : 30532834212
Branch Code and Name : SBI 0198

Deputy Commissioner

Seal West Garo Hills, Tura

Place: TURA

Dated: 21-02-2012


(PRAVIN BAKSHI)
Signature of the District Authority
Name in Capital Letters
Designation Deputy Commissioner
West Garo Hills, Tura

Copy to Shri/Smt **Thomas A. Sangma** Member of Parliament (Rajya Sabha)

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.