

Monthly Progress Report
Member of Parliament Local Area Development Scheme
(MPLADS)
 (Separate Form For Each Sitting/Formar Raja Sabha/Lok Sabha Member)

Reporting as on June , 2010

I Particulars

State:	Meghalaya
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	Thomas A. Sangma

II Physical Performance

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
2008-2009	92	186.12	85	163.37	2	6.62	83	156.75	3.00
2009-2010	18	43.25	10	29.25	0	0.00	10	20.00	9.25
Total	110	229.37	95	192.62	2	6.62	93	176.75	12.25

(Cost Rs. in Lakh)

III Funds Received and Utilised

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilised		Balance Funds	Remarks
				SC & ST areas	Others		
2008-2009	200.00	1.92	0.00	163.37	0.00	38.55	
2009-2010	100.00	0.00	0.00	29.25	0.00	70.75	
Total	300.00	1.92	0.00	192.62	0.00	109.30	

(Rs. in Lakh)

Cummulative Summary

(Rs. in Lakh)

(a) Funds received from the Government of India	300.00
(b) Amount of interest accrued on the funds	1.92
(c) Funds received on distribution	0.00
(d) TOTAL (a+b+c)	301.92
(e) Total cost of works sanctioned	192.62
(f) Total unsanctioned balance available with the constituency (d-e)	109.30
(g) Actual expenditure incurred by implementing agency	192.62
(h) Total funds available with the constituency (d-g)	109.30
(i) Funds required to complete the sanctioned works	0.00

IV Physical and Financial details of works in SCHEDULED CASTE areas

(Rs in Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2009-2010	0	0.00	0	0.00	0	0.00
2009-2010	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

V Physical and Financial details of works in SCHEDULED TRIBE areas

(Rs. in Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2009-2010	92	186.12	85	163.37	2	6.62
2009-2010	18	43.25	10	29.25	0	0.00
TOTAL	110	229.37	95	192.62	2	6.62

Bank Account No : 30532834212


Branch Code and Name : SBI 0198

Deputy Commissioner.

Seal West Garo Hills Tura.

Place: TURA

Dated: 03-06-2010


(SANTAY GOYAL)
Signature of the District Authority
Name in Capital Letters
Designation Deputy Commissioner,
West Garo Hills Tura.

Copy to Shri/Smt Thomas A. Sangma Member of Parliament

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.