

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (March 2011)**  
**15<sup>th</sup> Rajya Sabha (Thomas.A.Sangma)**

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
2008-09	94	192.12	91	183.62	5	23.46	86	153.54	6.62
2009-10	47	134.75	46	124.25	0	0.00	46	113.75	10.50
2010-11	48	77.25	40	60.25	0	0.00	40	56.75	3.50
<b>Total</b>	<b>189</b>	<b>404.12</b>	<b>177</b>	<b>368.12</b>	<b>5</b>	<b>23.46</b>	<b>172</b>	<b>324.04</b>	<b>20.62</b>

**Funds received and utilised**

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS	FUNDS UTILISED			REMARKS
				SC &ST Area	Other	Balance Funds	
2008-09	200.00	2.03	0.00	176.99	0.00	25.04	
2009-10	200.00	1.47	0.00	113.75	0.00	87.72	
2010-11	100.00	1.29	51.91	56.75	0.00	96.45	
<b>Total</b>	<b>500.00</b>	<b>4.79</b>	<b>51.91</b>	<b>347.49</b>	<b>0.00</b>	<b>209.21</b>	
(a) Funds received from the Government of India				500.00			
(b) Amount of interest accrued on the funds				4.79			
(c) Amount received through distribution				51.91			
(d) TOTAL (a+b+c)				556.70			
(e) Total cost of works sanctioned				368.12			
(f) Total Unsanctioned Balance available with the Constituency (d-e)				188.58			
(g) Actual Expenditure incurred by the implementing agencies				347.49			
(h) Total unspent balance available with the Constituency (d-g)				209.21			
(i) Funds required to complete the sanctioned works				-			
(j) Savings for distribution to successor MPs				-			
(k) Number of works inspected by District Authority				0			
(a) During the month				0			
(b) Cumulative							