

Monthly Progress Report
Member of Parliament Local Area Development Scheme
(MPLADS)
(Separate Form For Each Sitting/Former Rajya Sabha/Lok Sabha Member)

Reporting as on March , 2013

I Particulars

State:	Meghalaya
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament:	Thomas A. Sangma (Rajya Sabha)

II Physical Performance

(Cost in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
2008-2009	99	198.86	98	197.19	21	677.16	78	129.90	0.00
2009-2010	87	199.25	87	199.25	28	52.75	59	146.10	53.90
2010-2011	78	257.33	78	257.33	37	100.50	41	148.56	51.44
2011-2012	194	490.44	194	490.44	64	171.39	130	289.10	21.09
2012-2013	166	371.82	166	371.82	40	87.50	126	157.99	4.51
Total	624	1,517.70	623	1,516.03	190	1,089.30	434	871.64	130.94

III Funds Received and Utilised

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilised		Balance Funds	Remarks
				SC & ST areas	Others		
2008-2009	200.00	52,427.00	0.00	197.62	0.00	4.41	
2009-2010	200.00	150,936.00	0.00	198.85	0.00	2.62	
2010-2011	200.00	276,528.00	51.91	241.10	0.00	12.09	
2011-2012	500.00	635,164.00	0.00	431.31	0.00	68.70	
2012-2013	250.00	806,087.00	0.00	245.49	0.00	451.00	
Total	1,350.00	1,921,142.00	51.91	1,314.37	0.00	538.82	

(Cost in Rs. Lakh)

Cummulative Summary

(Cost in Rs. Lakh)

(a) Funds received from the Government of India	1,350.00
(b) Amount of interest accrued on the funds	1,921,142.00
(c) Funds received on distribution	51.91
(d) TOTAL (a+b+c)	1,922,543.91
(e) Total cost of works sanctioned	1,516.03
(f) Total unsanctioned balance available with the constituency (d-e)	1,921,027.88
(g) Actual expenditure incurred by implementing agency	1,314.37
(h) Total unspent balance available with the constituency (d-g)	1,921,229.54
(i) Funds required to complete the sanctioned works	0.00

IV Physical and Financial details of works in SCHEDULED CASTE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2008-2009	0	0.00	0	0.00	0	0.00
2009-2010	0	0.00	0	0.00	0	0.00
2010-2011	0	0.00	0	0.00	0	0.00
2011-2012	0	0.00	0	0.00	0	0.00
2012-2013	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00

(Cost in Rs. Lakh)

V Physical and Financial details of works in SCHEDULED TRIBE areas

Financial Year	Works Recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2008-2009	99	198.86	98	197.61	21	58.97
2009-2010	87	199.25	87	199.25	25	47.25
2010-2011	78	257.83	75	242.33	30	77.00
2011-2012	196	494.44	188	468.44	19	49.39
2012-2013	166	371.82	166	371.82	40	0.00
TOTAL	626	1,522.20	614	1,479.45	135	232.61

(Cost in Rs. Lakh)

Bank Account No : 30532834212
Branch Code and Name : SBI 0198

Seal
Authority
Place:
Dated:



Pravin Bakshi
(PRAVIN BAKSHI)
Signature of the District

Name in Capital Letters
Designation

Copy to Shri/Smt **Thomas A. Sangma** Member of Parliament (Rajya Sabha)

- Note:** (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.
- (ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.