

ANNEXURE VI

Monthly Progress Report

Member of Parliament Local Area Development Scheme
(MPLADS)

(Separate Form For Each Sitting/Formar Rajya Sabha/Lok Sabha Member)

Reporting as on November, 2009

I Particulars

State:	Meghalaya
Constituency:	TURA
Nodal District:	WEST GARO HILLS
Name of the Member of Parliament	Shri Thomas A. Sangma

II Physical Performance

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works Not Completed		
	Number	Cost	Number	Cost	Number	Expenditure Incurred	Number	Expenditure Incurred	Expenditure to be Incurred
2008-2009	77	194.36699	39	105.99199	1	2.00	38	99.30449	4.6875
Total	77	194.36699	39	105.99199	1	2.00	38	99.30449	4.6875

(Cost Rs. in Lakh)

III Funds Received and Utilised

(Rs. in Lakh)

Financial Year	Funds Received from GOI	Interest Accrued	Funds Received on Distribution/Unspent Balance/Savings	Funds Utilised		Balance	Remarks
				SC & ST areas	Others		
2008-2009	100.00	1.91540	0.00	101.30449	0.00	0.61091	
Total	100.00	1.91540	0.00	101.30449	0.00	0.61091	

Cummulative Summary

(Rs. in Lakh)

(a) Funds received from the Government of India	100.00
(b) Amount of interest accrued on the funds	1.91540
(c) Funds received on distribution	0.00
(d) TOTAL (a+b+c)	101.91540
(e) Total cost of works sanctioned	101.30449
(f) Total unsanctioned balance available with the constituency (d-e)	0.61091
(g) Actual expenditure incurred by implementing agency	101.30449
(h) Total funds available with the constituency (d-g)	0.61091
(i) Funds required to complete the sanctioned works	4.6875

IV Physical and Financial details of works in SCHEDULED CASTE areas

(Rs. in Lakh)

Financial Year	Works recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2008-2009	0	0.00	0	0.00	0	0.00
Total	0	0.00	0	0.00	0	0.00

V Physical and Financial details of works in SCHEDULED TRIBE areas

(Rs. in Lakh)

Financial Year	Works recommended		Works Sanctioned		Works Completed	
	Number	Cost	Number	Cost	Number	Cost
2008-2009	77	194.36699	39	105.99199	1	2.00
Total	77	194.36699	39	105.99199	1	2.00

Bank Account No. : **30532834212**

Branch Code and Name : **0198**

Deputy Commissioner.

Seal : *West Garo Hills Tura.*

Place : *TURA*

Dated : *18-11-2009*

Sanjay

(SHRI SANJAY GOYAL, IAS)

Signature of the District Authority

Name in Capital Letters

Designation *Deputy Commissioner.*

West Garo Hills Tura.

Copy to Shri **Thomas A. Sangma**, Member of Parliament, Rajya Sabha.

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval, and not financial sanctions, should not be reported.