

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (November 2011)**  
**15<sup>th</sup> Rajya Sabha (Thomas.A.Sangma)**

(Rupees in lakhs)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
2008-09	99	198.87	98	197.62	10	34.96	88	160.16	2.50
2009-10	87	199.25	87	199.25	7	30.75	80	167.46	1.03
2010-11	66	257.83	64	203.83	3	19.00	61	154.23	30.60
2011-12	169	407.20	117	260.00	0	0.00	117	233.20	26.80
<b>Total</b>	<b>421</b>	<b>1,063.15</b>	<b>366</b>	<b>860.70</b>	<b>20</b>	<b>84.71</b>	<b>346</b>	<b>715.06</b>	<b>60.94</b>

**Funds received and utilised**

(Rupees in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION/UNSPENT BALANCE/SAVINGS	FUNDS UTILISED			REMARKS
				SC &ST Area	Other	Balance Funds	
2008-09	200.00	2.03	0.00	195.12	0.00	6.91	
2009-10	200.00	1.47	0.00	198.22	0.00	3.25	
2010-11	200.00	1.29	51.91	173.23	0.00	79.97	
2011-12	250.00	0.00	0.00	233.20	0.00	16.80	
<b>Total</b>	<b>850.00</b>	<b>4.79</b>	<b>51.91</b>	<b>799.77</b>	<b>0.00</b>	<b>106.93</b>	
(a) Funds received from the Government of India				<b>850.00</b>			
(b) Amount of interest accrued on the funds				<b>4.79</b>			
(c) Amount received through distribution				<b>51.91</b>			
(d) TOTAL (a+b+c)				<b>906.70</b>			
(e) Total cost of works sanctioned				<b>860.70</b>			
(f) Total Unsanctioned Balance available with the Constituency (d-e)				<b>46.00</b>			
(g) Actual Expenditure incurred by the implementing agencies				<b>799.77</b>			
(h) Total unspent balance available with the Constituency (d-g)				<b>106.93</b>			
(i) Funds required to complete the sanctioned works				<b>0.00</b>			
(j) Savings for distribution to successor MPs				<b>-</b>			

(k) Number of works inspected by District Authority	0
(a) During the month	0
(b) Cumulative	