

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (10-07-2007)
(O.L.Nongtdu)

(In Rupees)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1996-97	84	10000000	84	10000000	84	10000000	Nil	Nil	Nil
1997-98	100	10000000	100	10000000	100	10000000	Nil	Nil	Nil
1998-99	153	20000000	153	20000000	153	20000000	Nil	Nil	Nil
1999-00	118	20000000	118	20000000	118	20000000	Nil	Nil	Nil
2000-01	117	20200000	117	20200000	117	20200000	Nil	Nil	Nil
2001-02	150	20483500	149	20183500	149	20183500	Nil	Nil	Nil
Total	722	100683500	721	100383500	721	100383500	0	0	0

Funds received and utilised

(In Rupees)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
					SC &ST Area	Other	Total	
1996-97	1,00,00,000			10000000	9150000	850000	10000000	Nil
1997-98	1,00,00,000			10000000	9400000	600000	10000000	Nil
1998-99	2,00,00,000			20000000	18593783	1406217	20000000	Nil
1999-00	2,00,00,000			20000000	19750000	250000	20000000	Nil
2000-01	2,00,00,000			20000000	19975000	225000	20200000	(-200000)
2001-02	2,00,00,000	871963		20871963	19833500	350000	20158500	688463
Total	10,00,00,000	871963		100871963	96702283	3681217	100358500	488463

(a) Funds received from the Government of India	100000000
(b) Amount of interest accrued on the funds	871963
(c) Amount received through distribution	Nil
(d) TOTAL (a+b+c)	100871963
(e) Total cost of works sanctioned	100383500
(f) Total Unsanctioned Balance available with the Constituency (d-e)	488463
(g) Actual Expenditure incurred by the implementing agencies	100383500
(h) Total funds available with the Constituency (d-g)	488463
(i) Funds required to complete the sanctioned works	Nil
(j) Savings for distribution to successor MPs	Nil
(k) Number of works inspected by District Authority	
(a) During the month	0
(b) Cumulative	100%