

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS (10-09-07)  
(P.G.Marbaniang)**

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED		
	Number	Estimated Cost	Number	Estimated cost	Number	Estimated cost	Number	Expenditure incurred	Expenditure to be incurred
1993-94	1	500000	1	500000	Nil		1	500000	Nil
1994-95	119	10000000	119	10000000	118	9500000	1	500000	Nil
1995-96	87	9982610	87	9982610	87	9982610	Nil	Nil	Nil
<b>TOTAL</b>	<b>207</b>	<b>20482610</b>	<b>207</b>	<b>20482610</b>	<b>205</b>	<b>19482610</b>	<b>2</b>	<b>1000000</b>	

**Funds received and utilised**

(Rs in lakhs)

YEAR	FUNDS RECEIVED FROM GOI	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	TOTAL FUNDS	FUNDS UTILISED			BALANCE FUNDS
1993-94	500000	52141		500000	500000	nil	500000	Nil
1994-95	10000000			10000000	9800000	200000	10000000	Nil
1995-96	10000000			10052141	9982610	Nil	9982610	69531
<b>TOTAL</b>	<b>20500000</b>	<b>52141</b>		<b>20552141</b>	<b>20282610</b>	<b>200000</b>	<b>20482610</b>	<b>69531</b>

(a) Funds received from the Government of India	20500000
(b) Amount of interest accrued on the funds	52141
(c) Amount received through distribution	Nil
(d) TOTAL (a+b+c)	20552141
(e) Total cost of works sanctioned	20482610
(f) Total Unsanctioned Balance available with the Constituency (d-e)	69531
(g) Actual Expenditure incurred by the implementing agencies	20482610
(h) Total funds available with the Constituency (d-g)	69531
(i) Funds required to complete the sanctioned works	Nil
(j) Savings for distribution to successor MPs	69531
(k) Number of works inspected by District Authority	
(a) During the month	1
(b) Cumulative	98 %