

PHYSICAL & FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS
(Shri. Conrad K Sangma, MP, 16th Lok Sabha) (February 2021)

Works Recommended			Works Sanctioned		Works Completed		Works in progress/On going			
Financial Year	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	Number of inspection
2016-17	282	551.30	282	551.30	274	537.30	8	9.90	4.10	0
2017-18	311	610.85	311	610.85	268	530.49	43	64.17	16.19	31
2018-19	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2019-20	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2020-21	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
Total	593	1162.15	593	1162.15	542	1067.79	51	74.07	20.29	0

**STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS
(Shri. Conrad K Sangma, MP, 16th Lok Sabha) (June 2020)**

PHYSICAL PERFORMANCE(Rupees in Lakh)

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED			Number of Inspection
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	
2016-17	282	551.30	282	551.30	274	537.30	8	9.90	4.10	0
2017-18	311	610.85	311	610.85	268	530.49	43	64.17	16.19	31
2018-19	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2019-20	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2020-21	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
Total	593	1162.15	593	1162.15	542	1067.79	51	74.07	20.29	0

FUNDS RECEIVED AND UTILIZED

Year	Funds Received from GOI (21)	Unspent Balance of Previous Year (22)	Interest Accrued (23)	Fund Received on Distribution (24)	Miscellaneous Receipts (25)	FUNDS UTILISED			Total Funds (29)=(16)+(18)=(27)+(28)	Funds Distributed to Successor MP	Balance Funds (30)=(26)-(29)
						Total Funds (26)=(21)+(22)+(23)+(24)	SC & ST AREA (27)	OTHERS (28)			
2016-17	250.00	0.00	0.85	0.00	0.00	250.85	213.95	0.00	213.95	0.00	36.90
2017-18	750.00	36.90	5.57	0.00	0.00	792.47	745.88	0.00	745.88	0.00	46.59
2018-19	0.00	46.59	1.83	0.00	0.00	48.42	47.17	0.00	47.17	0.00	1.25
2019-20	250.00	1.25	2.14	0.00	0.00	253.39	123.74	0.00	123.74	0.00	129.65
2020-21	0.00	129.65	3.14	0.00	0.00	132.79	10.97	0.00	10.97	0.00	121.82
TOTAL	1250.00	0.00	13.53	0.00	0.00	1477.92	1141.71	0.00	1141.71	0.00	
(a) Funds received from the Government of India (21)											1250.00
(b) Amount of interest accrued on the funds (23)											13.53
(c) Amount received through distribution (23)											0.00

(d) Total Funds Received (a+b+c)	1263.53
(e) Total cost of works sanctioned (14)	1162.15
(f) Total unsanctioned balance available with the constituency (d-e-g2)	73.71
(g) Actual expenditure incurred by the IA on works (16) + (18)= (29)	1141.71
(g1) Amount transferred to other MP's through distribution	0.00
(g2) Admin Expenditure	25.00
(g3) Actual funds utilized (G+G2)	1166.71
(h) Constituency (unspent balance) (D-G1-G3)	96.82
(i) Additional Funds for sanctioned works	0
(j) Number of works inspected by District Authority (20)	31