

STATEMENT OF PHYSICAL PERFORMANCE UNDER MPLADS
(Smt. W Syiem, MP, Rajya Sabha) December 2021

YEAR	WORKS RECOMMENDED		WORKS SANCTIONED		WORKS COMPLETED		WORKS NOT COMPLETED			
	Number	Estimated Cost	Number	Estimated cost	Number	Actual expenditure incurred	Number	Expenditure incurred	Expenditure to be incurred	Number of inspection
2013-14	99	589.14	91	487.47	91	487.47	0	0.00	0.00	0
2014-15	45	272.97	43	249.97	41	248.83	0	0.57	0.57	0
2015-16	73	741.24	72	733.24	72	733.24	0	0.00	0.00	0
2016-17	21	270.00	17	260.00	17	260.00	0	0.00	0.00	0
2017-18	37	759.86	36	758.86	36	758.86	0	0.00	0.00	0
2018-19	30	510.00	30	510.00	30	510.00	0	0.00	0.00	0
2019-20	35	625.75	30	505.46	30	505.46	0	0.00	0.00	25
2020-21	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2021-22	0	0.00	0	0.00	0	0.00	0	0.00		
Total	340	3768.96	319	3505.00	317	3503.86	0	0.57	0.57	25

PHYSICAL PERFORMANCE(Rupees in Lakh)

FUNDS RECEIVED AND UTILIZED

YEAR	FUNDS RECEIVED FROM GOI	UNSPENT BALANCE	INTEREST ACCRUED	FUNDS RECEIVED ON DISTRIBUTION	Miscellaneous Receipts	FUNDS UTILISED			Total Funds	Balance Funds
						Total Funds	SC & ST AREA	OTHERS		
2013-14	500.00	0	5.11	0.00	0.00	505.11	487.47	0.00	487.47	17.64
2014-15	250.00	17.64	6.50	0.00	0.00	274.14	249.97	0.00	249.97	24.17
2015-16	750.00	24.17	8.41	0.00	0.00	782.58	733.24	0.00	733.24	49.34
2016-17	250.00	49.34	13.93	0.00	0.00	313.27	260.00	0.00	260.00	53.27
2017-18	750.00	53.27	29.56	0.00	0.00	832.83	758.86	0.00	758.86	73.97
2018-19	500.00	73.97	17.78	0.00	0.00	591.75	510.00	0.00	510.00	81.75
2019-20	250.00	81.75	3.94	0.00	0.00	335.69	250.00	0.00	250.00	85.69
2020-21	250.00	85.69	0.00	0.00	0.00	335.69	255.46	0.00	255.46	80.23
2021-22	0.00	80.23	0.00	0.00	0.00	80.23	0.00	0.00	0.00	80.23
TOTAL	3500.00		85.23	0.00	0.00	4051.29	3505.00	0.00	3505.00	
(a) Funds received from the Government of India										3500.00
(b) Amount of interest accrued on the funds										85.23
(c) Amount received through distribution										0.00
(d) Total Funds Received (a+b+c)										3585.23
(e) Total cost of works sanctioned										3505.00
(f) Total unsanctioned balance available with the constituency (d-e-g2)										10.23
(g) Actual expenditure incurred by the IA on works										3504.43
(g1) Amount transferred to other MP's through distribution										0.00
(g2) Admin Expenditure										70.00
(g3) Actual funds utilized (G+G2)										3574.43
(h) Constituency (unspent balance) (D-G1-G3)										10.80

(i) Additional Funds for sanctioned works	0
(j) Number of works inspected by District Authority	25

PHYSICAL & FINANCIAL DETAILS OF WORKS IN SCHEDULED TRIBE AREAS (December 2021)

Year	Works Recommended		Work sanctioned		Work Completed		Work in Progress/ Ongoing	
1	2		3		4		5	
	Number	Cost	Number	Cost	Number	Cost	Number	Cost
2013-14	99	589.14	91	487.47	91	487.47	0	0.00
2014-15	45	272.97	43	249.97	41	248.83	2	0.57
2015-16	73	741.24	72	733.24	71	730.74	1	1.25
2016-17	21	270.00	17	260.00	17	260.00	0	0.00
2017-18	37	759.86	36	758.86	36	785.86	0	0.00
2018-19	30	510.00	30	510.00	30	510.00	0	0.00
2019-20	35	625.75	30	500.00	0	500.00	0	0.00
2020-21	0	0.00	0	0.00	0	0.00	0	0.00
2021-22	0	0.00	0	0.00	0	0.00	0	0.00
Total :	340	3768.96	319	3499.54	286	3522.90	3	1.82