

Progress Report in the implementation of 20 Point Programme -2006 for the 1st Quarter ending 30-06-2018

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 30-06-2018	Physical Achievement during the 1 st Quarter ending 30-06-2018
1	2	3	4	5	6
Houses constructed	PMAY-G	Number	Target has not been received from GoI	-	162
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	22.43
Job cards issued		Number	Nil	Nil	523421
Wages given		Rs. (in lakhs)	Nil	Nil	6348.56
Remarks:- <u>PMAY-G</u> : Physical achievement indicated are the houses of previous years completed during the current year 2018-17 <u>MGNREGA</u> : - No.of job cards issued is the total number (existing) since inception of the scheme.					

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 30-06-2018	Physical Achievement during the 1 st Quarter ending 30-06-2018
1	2	3	4	5	6
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	No.	3240	756	842
Revolving Fund		No.	3527	808	295
Community Investment Fund		No.	2010	485	0
Bank Linkage			1428	201	144

3. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 30-06-2018	Physical Achievement during the 1 st Quarter ending 30-06-2018
1	2	3	4	5	6
PMGSY	Length of Roads constructed	KM	450.00	113.00	33.275

4. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 30-06-2018	Physical Achievement during the 1 st Quarter ending 30-06-2018
1	2	3	4	5	6
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	147369.60	36842.40	36842.40
	Off-take of State/UTs Tide Over +PHH+AAY.		147369.60	36842.40	36842.40
PHH Priority Household	Allocation of Foodgrains	Tonnes	123312.48	30828.12	30828.12
	Off-take of State/UTs		123312.48	30828.12	30828.12
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	6290.76	1572.69	1572.69
	Off-take of State/UTs		6290.76	1572.69	1572.69
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	17766.36	4441.59	4441.59
	Off-take of State/UTs		17766.36	4441.59	4441.59

5. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the Quarter 30-06-2018	Physical Achievement during the Quarter 30-06-2018
1	2	3	4	5	6
08(09): (SBMG) Rural Sanitation Programme	Community Sanitary Complex	Nos.	233	66	62

6. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 30-06-2018	Physical Achievement during the 1 st Quarter ending 30-06-2018
1	2	3	4	5	6
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1
	DPO	5	5	5	5
	ICDS Projects	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5896
SNP			570526	569271	568908

7. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2018-19	Physical Target during the quarter 30-06-2018	Physical Achievement during the quarter 30-06-2018
1	2	3	4	5	6
Rural Villages Electrification (DDUGJY)	Villages Electerified (On Grid)	Nos.	481	-	31.00
	Villages Electerified (Off Grid)	Nos.	31	-	23
EnergisingPu mpset	PumpsetEnergised	-	-	-	-
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	1719
	Electricity Supplied				1686
	Shortage Observed				33
Remarks: DDUGJY: Work in progress. Supply of Electricity &EnergisingPumpset: There is no segregation for Physical target					

8. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 30-06-2018	Physical Achievement during the 1 st Quarter ending 30-06-2018
1	2	3	4	5	6
14-A-Number of Urban Poor Families assisted under Seven Point Charter					
14A901	Poor Families assisted	No.	2750	-	Nil
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	Nil

9. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 30-06-2018	Physical Achievement during the 1 st Quarter ending 30-06-2018
1	2	3	4	5	6
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)				
07A03	Habitations Covered (Partially covered & Slipped Back)	Nos.	64 (Tentative)	-	3
07A04	Coverage of Water Quality Affected Habitations	Nos.	-	0	0

10. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 30-06-2018	Physical Achievement during the 1 st Quarter ending 30-06-2018
1	2	3	4	5	6
Immunisation of Children	BCG		94526	23631	19350
	Pentavalent		94526	23631	32468
	OPV		94526	23631	33400
	Measles		94526	23631	23746
	Fully Immunized		94526	23631	19648
	Pulse Polio Immunization				-
Institutional Delivery	Delivery in Institution				10134
Two Child norm	i) Sterilization				491
	ii) IUD Insertions				729

11. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the quarter ending 30-06-2018	Physical Achievement during the quarter ending 30-06-2018
1	2	3	4	5	6
51(A)	Area covered under plantation on Forest & Public lands	Ha	2850	-	192.237
51(B)	Seedlings planted	No.	18.53	-	2.88088