

Progress Report in the implementation of 20 Point Programme -2006 for the 3rd Quarter ending 31-12-2018

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the3 rd Quarter ending 31-12-2018	Physical Achievement during the 3 rd Quarter ending 31-12-2018	Cummulative Achievement upto 31-12-2018
1	2	3	4	5	6	7
Houses constructed	PMAY-G	Number	Target has not been received from GoI	-	672	1957
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	121.63	219.42
Job cards issued		Number	Nil	Nil	14247	546407
Wages given		Rs. (in lakhs)	Nil	Nil	21364.56	40795.11
Remarks:- <u>PMAY-G</u> : Physical achievement indicated are the houses of previous years completed during the current year 2018-19 <u>MGNREGA</u> : - No.of job cards issued is the total number (existing) since inception of the scheme.						

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 3 rd Quarter ending 31-12-2018	Physical Achievement during the 3 rd Quarter ending 31-12-2018	Cummulative Achievement upto 31-12-2018
1	2	3	4	5	6	7
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	No.	3240	864	1825	8746
Revolving Fund		No.	3350	810	97	3396
Community Investment Fund		No.	2010	486	530	1563
Bank Linkage			1428	548	197	304

3. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 3 rd Quarter ending 31-12-2018	Physical Achievement during the 3 rd Quarter ending 31-12-2018	Cummulative Achievement upto 31-12-2018
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	400.00	100.00	41.09	92.233

4. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 3 rd Quarter ending 31-12-2018	Physical Achievement during the 3 rd Quarter ending 31-12-2018	Cummulative Physical Achievement upto 31-12-2018
1	2	3	4	5	6	
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	152024.088	38587.833	38587.833	111436.255
	Off-take of State/UTs Tide Over +PHH+ AAY.		152024.088	38587.833	38587.833	111436.255
PHH Priority Household	Allocation of Foodgrains	Tonnes	115270.4	27812.34	27812.34	85458.06
	Off-take of State/UTs		115270.4	27812.34	27812.34	85458.06
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	21752.36	7370.79	7370.79	14381.57
	Off-take of State/UTs		21752.36	7370.79	7370.79	14381.57
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	15001.328	3404.703	3404.703	11596.625
	Off-take of State/UTs		15001.328	3404.703	3404.703	11596.625

5. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 3 rd Quarter ending 31-12-2018	Physical Achievement during the 3 rd Quarter ending 31-12-2018	Cummulative Physical Achievement upto 31-12-2018
1	2	3	4	5	6	
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)					
07A03	Habitations Covered (Partially covered & Slipped Back)	Nos.	64 (Tentative)	-	42	55
07A04	Coverage of Water Quality Affected Habitations	Nos.	-	-	0	0

6. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 3 rd Quarter ending 31-12-2018	Physical Achievement during the 3 rd Quarter ending 31-12-2018	Cummulative Physical Achievement upto 31-12-2018
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5896	5894
SNP			570526	540891	540891	540891

7. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 31-12-2018	Physical Achievement during the 1 st Quarter ending 31-12-2018	Cummulative Achievement upto 31-12-2018
1	2	3	4	5	6	7
Immunisation of Children	BCG		94526	70893	11058	47657
	Pentavalent		94526	70893	13448	73605
	OPV		94526	70893	13513	75689
	Measles		94526	70893	1327	37932
	Fully Immunized		94526	70893	2117	33422
	Pulse Polio Immunization				-	-
Institutional Delivery	Delivery in Institution				7096	29050
Two Child norm	i) Sterilization				249	1394
	ii) IUD Insertions				290	1903

8. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the quarter ending 31-12-2018	Physical Achievement during the quarter ending 31-12-2018	Cummulative Physical Achievement upto 31-12-2018
1	2	3	4	5	6	7
51(A)	Area covered under plantation on Forest & Public lands	Ha	2850	-	128.301	1105.724
51(B)	Seedlings planted	No.	18.53	-	0.72293	9.65855

9. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 2 nd Quarter ending 31-12-2018	Physical Achievement during the 2 nd Quarter ending 31-12-2018	Cummulative Physical Achievement upto 31-12-2018
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	2750	-	Nil	
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	10	29

10. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the Quarter 31-12-2018	Physical Achievement during the Quarter 31-12-2018	Cummulative Physical Achievement upto 31-12-2018
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Community Sanitary Complex	Nos.	233	46	65	145

11. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2018-19	Physical Target during the quarter 31-12-2018	Physical Achievement during the quarter 31-12-2018	Cummulative Achievement upto 31-12-2018
1	2	3	4	5	6	7
Rural Villages Electrification (DDUGJY)	Villages Electrified (On Grid)	Nos.	458	-	25	434.00
	Villages Electerified (Off Grid)	Nos.	55	-	3	55
EnergisingPumpset	PumpsetEnergised	-	-	-	-	-
Supply of Electricity	Electricity Demanded	Nos	NA	NA	1226	34370
	Electricity Supplied				1207	32862
	Shortage Observed				19	1508
Remarks: DDUGJY: Villages Electrified (On Grid): Work in Progress. Villages Electrified (Off Grid): Work completed (3 nos. villages in West Khasi Hills executed by NEEPCO due to border dispute)						