

Progress Report in the implementation of 20 Point Programme -2006 for the 1st Quarter ending 30-06-2019

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 1st Quarter ending 30-06-2019	Physical Achievement during the 1 st Quarter ending 30-06-2019
1	2	3	4	5	6
Houses constructed	PMAY-G	Number	17,200	Nil	5,639
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	22.69
Job cards issued		Number	Nil	Nil	556263
Wages given		Rs. (in lakhs)	Nil	Nil	5645.1
Remarks:- <u>PMAY-G</u> : Physical achievement indicated are the houses of previous year completed during the current year 2019-20 <u>MGNREGA</u> : - No.of job cards issued is the total number (existing) since inception of the scheme.					

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 1st Quarter ending 30-06-2019	Physical Achievement during the 1 st Quarter ending 30-06-2019
1	2	3	4	5	6
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	No.	10200	1045	1416
Revolving Fund		No.	5800	300	1294
Community Investment Fund		No.	3204	776	57
No. of SHGs Credit Linked			2805	400	488

3. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 1st Quarter ending 30-06-2019	Physical Achievement during the 1 st Quarter ending 30-06-2019
1	2	3	4	5	6
PMGSY	Length of Roads Constructed	KM	1000.00 km	250.00 km	20.054

4. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the Quarter 30-06-2019	Physical Achievement during the Quarter 30-06-2019
1	2	3	4	5	6
08(09): (SBMG) Rural Sanitation Programme	Community Sanitary Complex	Nos.	5264	780	20

5. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 1st Quarter ending 30-06-2019	Physical Achievement during the 1 st Quarter ending 30-06-2019
1	2	3	4	5	6
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1
	DPO	5	5	5	5
	ICDS Projects	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5896
SNP			563691 (As per APIP Proposal)	535790	535775

6. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 1st Quarter ending 30-06-2019	Physical Achievement during the 1 st Quarter ending 30-06-2019
1	2	3	4	5	6
14-A-Number of Urban Poor Families assisted under Seven Point Charter					
14A901	Poor Families assisted	No.	1750	-	Nil
EWS/LIG Houses in Urban Areas	Houses constructed	No.	654	19	19

7. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2018-19	Physical Target during the 1st Quarter ending 30-06-2019	Physical Achievement during the 1 st Quarter ending 30-06-2019
1	2	3	4	5	6
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)				
07A03	Habitations Covered (Partially covered & Slipped Back)	Nos.	NIL	NIL	NIL
07A04	Coverage of Water Quality Affected Habitations	Nos.	NIL	NIL	NIL

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 1st Quarter ending 30-06-2019	Physical Achievement during the 1 st Quarter ending 30-06-2019
1	2	3	4	5	6
Immunisation of Children	BCG		94585	23646	22175
	Pentavalent		94585	23646	23080
	OPV		94585	23646	24477
	Measles		94585	23646	6723
	Fully Immunized		94585	23646	11305
	Pulse Polio Immunization				
Institutional Delivery	Delivery in Institution				11692
Two Child norm	i) Sterilization				460
	ii) IUD Insertions				592

9. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the quarter ending 30-06-2019	Physical Achievement during the quarter ending 30-06-2019
1	2	3	4	5	6
51(A)	Area covered under plantation on Forest & Public lands	Ha	3,260	-	785.30
51(B)	Seedlings planted	No.	21.19	-	6.12173

10. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2019-20	Physical Target during the quarter 30-06-2019	Physical Achievement during the quarter 30-06-2019
1	2	3	4	5	6
DeenDayalUpadhyay Gram JyotiYojana (DDUGJY-II)	Intensification of Electrification of Villages	Nos.	373	124	221
	Construction and Augmentation of 33/11 KV Sub-stations(system strengthening)	Nos	9	None	Nil
	DT Metering (System Metering)	Nos.	1020	None	Nil
	33KV & 11KV Feeder Metering (System Metering)	Nos	207	None	Nil
EnergisingPumpset	PumpsetEnergised	-	-	-	-
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	1038
	Electricity Supplied				1007
	Shortage Observed				31
Remarks: DDUGJY (Intensification of Electrification of Villages) : 168 Nos. out of total 541 have been completed in the previous year (2018-18). Remaining 373 Nos. to complete during 2019-20. Supply of Electricity &EnergisingPumpset: There is no segregation for Physical target, outlay and the financial expenditure.					

11. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 1st Quarter ending 30-06-2019	Physical Achievement during the 1 st Quarter ending 30-06-2019
1	2	3	4	5	6
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	1529197.32	382299.33	382299.33
	Off-take of State/UTs Tide Over +PHH+AAY.		382299.33	382299.33	382299.33
PHH Priority Household	Allocation of Foodgrains	Tonnes	1,112,493.60	278123.40	278123.40
	Off-take of State/UTs		278123.40	278123.40	278123.40
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	294831.60	73707.90	73707.90
	Off-take of State/UTs		73707.90	73707.90	73707.90
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	121872.12	30468.03	30468.03
	Off-take of State/UTs		30468.03	30468.03	30468.03