

Progress Report in the implementation of 20 Point Programme -2006 for the 4th Quarter ending 31-03-2020

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the4 th Quarter ending 31-03-2020	Physical Achievement during the 4 th Quarter ending 31-03-2020	Cummulative Achievement upto 31-03-2020
1	2	3	4	5	6	7
Houses constructed	PMAY-G	Number	17200	Nil	1566	12525
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	148.54	370.22
Job cards issued		Number	Nil	Nil	8084	584549
Wages given		Rs. (in lakhs)	Nil	Nil	27223.92	68866.81
Remarks:- <u>PMAY-G</u> : Achievement refers to houses of previous years completed during the current year 2019-20. <u>MGNREGA</u> : - Job cards issued is the total number (existing) since inception of the scheme.						

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 4 th Quarter ending 31-03-2020	Physical Achievement during the 4 th Quarter ending 31-03-2020	Cummulative Achievement upto 31-03-2020
1	2	3	4	5	6	7
SHG formed or Promoted	National Rural Livelihoods Mission (NRLM)	No.	10200	3975	4976	21195
SHGs received Revolving Fund		No.	5800	3500	2394	10994
SHGs received Community Investment Fund		No.	3204	826	616	3447
No. of SHGs Credit Linked			2805	850	1105	4884

3. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 4 th Quarter ending 31-03-2020	Physical Achievement during the 4 th Quarter ending 31-03-2020	Cummulative Physical Achievement upto 31-03-2020
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	1529197.32	382299.33	382299.33	1529197.32
	Off-take of State/UTs Tide Over +PHH+AAY.		382299.33	382299.33	382299.33	1529197.32
PHH Priority Household	Allocation of Foodgrains	Tonnes	11,12,493.60	278123.40	278123.40	11,12,493.60
	Off-take of State/UTs		278123.40	278123.40	278123.40	1,11,2493.60
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	294831.60	73707.90	73707.90	294831.60
	Off-take of State/UTs		73707.90	73707.90	73707.90	294831.60
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	121872.12	30468.03	30468.03	121872.12
	Off-take of State/UTs		30468.03	30468.03	30468.03	121872.12

4. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 4 th Quarter ending 31-03-2020	Physical Achievement during the 4 th Quarter ending 31-03-2020	Cummulative Physical Achievement upto 31-03-2020
1	2	3	4	5	6	7
07A : Rural areas JJM	Functional Household Tap Connection (FHTC) coverage	Nos.			1797	1797
07A03						
07A04	Functional Household Tap Connection (FHTC) coverage for Water Quality Affected Habitations	Nos.	Nil	Nil	0	0

5. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 4 th Quarter ending 31-03-2020	Physical Achievement during the 4 th Quarter ending 31-03-2020	Cummulative Physical Achievement upto 31-03-2020
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1	1
	DPO	5	5	5	5	5
	ICDS Projects	41	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5894	5894
SNP			563691 (As per APIP Proposal)	518673	518182	518182
AWWs	(In position)	4630	4630	4630	4613	4613
AWHs	(In position)	4630	4630	4630	4620	4620
Mini AWWs	(In position)	1266	1266	1266	1266	1266

6. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 4 th Quarter ending 31-3-2020	Physical Achievement during the 4 th Quarter ending 31-03-2020	Cummulative Physical Achievement upto 31-3-2020
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	1750	206	103	103
EWS/LIG Houses in Urban Areas	Houses constructed	No.	654	-	10	35

Sent on the 3-09-2020

7. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 4 th Quarter 31-03-2020	Physical Achievement during the 4 th Quarter 31-03-2020	Cummulative Physical Achievement upto 31-03-2020
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Community Sanitary Complex	Nos.	5264	2128	20	109

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 4 th Quarter ending 31-03-2020	Physical Achievement during the 4 th Quarter ending 31-03-2019	Cummulative Achievement upto 31-03-2020
1	2	3	4	5	6	7
Immunisation of Children	BCG		94585	94584	22138	80647
	Pentavalent		94585	94584	25369	88052
	OPV		94585	94584	26931	94102
	Measles		94585	94584	13242	41716
	Fully Immunized		94585	94584	20355	62002
	Pulse Polio Immunization				494950	494590
Institutional Delivery	Delivery in Institution				12813	46569
Two Child norm	i) Sterilization				525	1905
	ii) IUD Insertions				688	2546

9. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2019-20	Physical Target during the 4 th Quarter ending 31-03-2020	Physical Achievement during the 4 th Quarter ending 31-03-2020	Cummulative Achievement upto 31-03-2020
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	1000.00	250.00 Km	199.994 Km	269.14 Km

10. Forest & Environment Department:-

Items	Parameters/Indicators/Schemes to be monitored	Unit	Annual Physical Target during 2019-20	Physical Target during the quarter ending 31-03-2020	Physical Achievement during the quarter ending 31-03-2020	Cummulative Physical Achievement upto 31-03-2020
1	2	3	4	5	6	7
51(A)	Actual area planted	Ha	2305	36.4	36.4	878.825
	Notional area planted		1403.1	437.6	1570.8	1672.912
51(B)	No.of Seedlings planted	Lakh	26.808	2.84	4.99103	14.65036

11. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2019-20	Physical Target during the quarter 30-3-2020	Physical Achievement during the quarter 30-03-2020	Cummulative Achievement upto 30-03-2020
1	2	3	4	5	6	7
Rural Villages Electrification (DDUGJY)	Villages Electrified (On Grid)	Nos.	373	76	66	287
EnergisingPumpset	PumpsetEnergised	-	-	-	-	-
Supply of Electricity	Electricity Demanded	Nos	NA	NA	342	3657
	Electricity Supplied				331	3622
	Shortage Observed				11	93
Remarks: DDUGJY: 168 Nos. out of total 541 have been completed in the previous year (2018-19). Remaining 373 Nos. to complete during 2019-20						