

Progress Report in the implementation of 20 Point Programme -2006 for the 2nd Quarter ending 30-09-2020

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the2 nd Quarter ending 30-09-2020	Physical Achievement during the 2 nd Quarter ending 30-09-2020	Cummulative Achievement upto 30-09-2020
1	2	3	4	5	6	7
Houses constructed	PMAY-G	Number	29,936	Nil	937	1634
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	88.43	197.37
Job cards issued		Number	Nil	Nil	5607	601015
Wages given		Rs. (in lakhs)	Nil	Nil	17998.08	41831.98
Remarks:- <u>PMAY-G</u> : Achievement refers to houses of previous years completed during the current year 2020-21. <u>Job Cards</u> :- Job cards issued is the total number (existing) since inception of the scheme.						

2. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 2 nd Quarter ending 30-09-2020	Physical Achievement during the 2 nd Quarter ending 30-09-2020	Cummulative Achievement upto 30-09-2020
1	2	3	4	5	6	7
SHG formed or Promoted	National Rural Livelihoods Mission (NRLM)	No.	14,000	4000	2375	3293
SHGs received Revolving Fund		No.	13,751	3000	2214	2574
SHGs received Community Investment Fund		No.	3160	980	365	530
No. of SHGs Credit Linked			4000	1720	529	980

3. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 2 nd Quarter ending 30-09-2020	Physical Achievement during the 2 nd Quarter ending 30-09-2020	Cummulative Physical Achievement upto 30-09-2020
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	1529197.32	382299.33	382299.33	764598.66
	Off-take of State/UTs Tide Over +PHH+AAY		382299.33	382299.33	382299.33	764598.66
PHH Priority Household	Allocation of Foodgrains	Tonnes	1,112,493.60	278123.40	278123.40	556246.80
	Off-take of State/UTs		278123.40	278123.40	278123.40	556246.80
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	294831.60	73707.90	73707.90	147415.80
	Off-take of State/UTs		73707.90	73707.90	73707.90	147415.80
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	121872.12	30468.03	30468.03	60936.06
	Off-take of State/UTs		30468.03	30468.03	30468.03	60936.06
PMGKAY	Combined allocations of foodgrains to States/UTs PHH + AAY	Tonnes	April to November 858058.00	April to September 321771.75	321771.75	643543.50
	Off-take of State/UTs PHH + AAY.	Tonnes	321771.75	321771.75	321771.75	643543.50
PHH	Allocation of Foodgrains to State/UTs	Tonnes	116395.60	43648.35	43648.35	87296.70
	Off-take of State/UTs	Tonnes	43648.35	43648.35	43648.35	87296.70
AAY	Allocation of Foodgrains to State/UTs	Tonnes	714662.40	278123.40	278123.40	556246.80
	Off-take of State/UTs	Tonnes	278123.40	278123.40	278123.40	556246.80
Remarks	Additional allocation of foodgrains allocated by Govt. of India free of cost to the NFSA beneficiaries due to COVID-19 Pandemic					

4. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 2 nd Quarter ending 30-09-2020	Physical Achievement during the 2 nd Quarter ending 30-09-2020	Cummulative Physical Achievement upto 30-09-2020
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	Nos	1	1	1	1
	DPO	Nos	5	5	5	5
	ICDS Projects	Nos	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	Nos.	5896	5896	5894	5894
SNP (Supplementary Nutrition Programme)		Nos	537748	518269	518269	518269
AWWs	(In position)	Nos.	4630	4630	4617	4617
AWHs	(In position)	Nos.	4630	4630	4620	4620
Mini AWWs	(In position)	Nos.	1266	1266	1266	1266

5. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 2 nd Quarter 30-09-2020	Physical Achievement during the 2 nd Quarter 30-09-2020	Cummulative Physical Achievement upto 30-09-2020
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Community Sanitary Complex	Nos.	5579	650	50	80

6. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 2 nd Quarter ending 30-09-2020	Physical Achievement during the 2 nd Quarter ending 30-09-2020	Cummulative Physical Achievement upto 30-09-2020
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	3750	-	-	-
EWS/LIG Houses in Urban Areas	Houses constructed	No.	735	150	132	135
Remarks	<p>Most of the beneficiaries do not have financial resources to initiate construction. The financial assistance is very less for the approved house plan. Beneficiary's contribution is very high especially for those with irregular income. Therefore target for the same cannot be determined since it depends on the beneficiaries availability of fund.</p> <p>The construction cost in Meghalaya is high since the materials have to be procured from outside due to their unavailability, thereby resulting in higher carriage cost and high labour cost. Beneficiaries could not be attached in MIS due to want of Aadhar. In this regard request for exemption was sent on 25th February, 2020 to the Joint Secretary and response is awaited.</p> <p>Till date funds received only for financial year 2017-18 which is Rs. 4.41 crore. Since only the 1st installment of the 1st sanction has been released by the Ministry. The subsequent installments of the 1st sanction including the later years sanctions have not been released, pending the Action Taken Report(ATR) of the TPQMA.</p>					

7. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 2 nd Quarter ending 30-09-2020	Physical Achievement during the 2 nd Quarter ending 30-09-2020	Cummulative Achievement upto 30-09-2020
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	2000.00	30.00 Km	42.25 km	86.869 km

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 2 nd Quarter ending 30-09-2020	Physical Achievement during the 2 nd Quarter ending 30-09-2020	Cummulative Achievement upto 30-09-2020
1	2	3	4	5	6	7
Immunisation of Children	BCG		85728	42864	20431	36008
	Pentavalent		85728	42864	35339	66194
	OPV		85728	42864	41150	77360
	Measles		85728	42864	22501	38954
	Fully Immunized		85728	42864	21344	37573
	Pulse Polio Immunization				-	-
Institutional Delivery	Delivery in Institution				13223	23229
Two Child norm	i) Sterilization				635	1009
	ii) IUD Insertions				753	1104

9. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2020-21	Physical Target during the 2 nd Quarter ending 30-09-2020	Physical Achievement during the 2 nd Quarter ending 30-09-2020	Cummulative Physical Achievement upto 30-09-2020
1	2	3	4	5	6	7
07A : Rural areas JJM	Functional Household Tap Connection (FHTC) coverage	Nos.	204036	1830	17630	18579
07A03						
07A04	Functional Household Tap Connection (FHTC) coverage for Water Quality Affected Habitations	Nos.	0	0	0	0

10. Forest & Environment Department:-

Items	Parameters/Indicators/Schemes to be monitored	Unit	Annual Physical Target during 2020-21	Physical Target during the quarter ending 30-09-2020	Physical Achievement during the quarter ending 30-09-2020	Cummulative Physical Achievement upto 30-09-2020
1	2	3	4	5	6	7
51(A)	Actual area planted	Ha	3912	200.93	7.94	8 16.82
	Notional area planted				237.212	370.97161
51(B)	No.of Seedlings planted	Lakh	25.43	1.30607	4.26592	6.2094

11. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2020-21	Physical Target during the quarter 30-09-2020	Physical Achievement during the quarter 30-09-2020	Cummulative Physical Achievement upto 30-09-2020
1	2	3	4	5	6	
DeenDayalUp adhyay Gram JyotiYojana (DDUGJY-II)	Construction and Augmentation of 33/11 KV Sub-stations(system strengthening)	Nos	9	2	1	2
	DT Metering (System Metering)	Nos.	120	35	13	48
	33KV &11KV Feeder Metering (System Metering)	Nos	145	50	61	99
Supply of Electricity	Electricity Demanded	No. of Conne-ctions	NA	NA	659	746
	Electricity Supplied				653	877
	Shortage Observed				6	0
Remarks: DDUGJY- Phase II:- Work in Progress						