

Progress Report in the implementation of 20 Point Programme -2006 for the 1st Quarter ending 30-06-2021.

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1st Quarter ending 30-06-2021	Physical Achievement during the 1 st Quarter ending 30-06-2021
1	2	3	4	5	6
Houses constructed	PMAY-G	Number	18,000	Nil	1,759
Employment generated	MGNREGA	Number of person days (In lakhs)	375.00	68.35	29.51
Job cards issued		Number	Nil	Nil	6.09 (Cumulative as on June, 2021)
Wages given		Rs. (in lakhs)	84,750.00	15,448.70	6,503.28

Remarks:-

PMAY-G: Achievement refers to houses of previous years also completed during the current year 2021-22

Job Cards: - No annual or quarterly target is set for registration/issuance. Registration for job cards can be done through out the year based on the applications from willing households.

Wages given:- This depends on the performance of the VECs. It may be lower or higher than the projected person days approved by the MoRD.

2. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1st Quarter ending 30-06-2021	Physical Achievement during the 1 st Quarter ending 30-06-2021
1	2	3	4	5	6
PMGSY	Length of Roads Constructed	KM	1845.00 Km	461.25	231.08 Km

3. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1st Quarter ending 30-06-2021	Physical Achievement during the 1 st Quarter ending 30-06-2021
1	2	3	4	5	6
No. of SHGs Formed or Promoted	National Rural Livelihoods Mission (NRLM)	No.	13,558	1,000	298
No. of SHGs receiving Revolving Fund		No.	13,250	2,850	0
No. of SHGs receiving Community Investment Fund		No.	2,375	534	119
No. of SHGs Credit Linked		No.	7,248	1,200	446

4. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1 st Quarter ending 30-06-2021	Physical Achievement during the 1 st Quarter Ending 30-06-2021
1	2	3	4	5	6
08(09): (SBMG) Rural Sanitation Programme	Community Sanitary Complex	Nos.	5353	535	Nil

5. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1st Quarter ending 30-06-2021	Physical Achievement during the 1 st Quarter ending 30-06-2021
1	2	3	4	5	6
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1
	DPO	5	5	5	5
	ICDS Projects	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5895
SNP			*	515497	515497
AWWs	(In position)	4630	4630	4630	4628
AWHs	(In position)	4630	4630	4630	4627
Mini AWWs	(In position)	1266	1266	1266	1266
Remarks	The Target as shown at column 5 include Children, Mothers & AWWs/ Helpers. *Annual Implementation Programme (AIP) is being awaited from Govt. of India				

6. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1st Quarter ending 30-06-2021	Physical Achievement during the 1 st Quarter ending 30-06-2021
1	2	3	4	5	6
Immunisation of Children	BCG		87600	21900	14777
	Pentavalent		87600	21900	22789
	OPV		87600	21900	27009
	Measles		87600	21900	13750
	Fully Immunized		87600	21900	13134
	Pulse Polio Immunization				-
Institutional Delivery	Delivery in Institution				9728
Two Child norm	i) Sterilization				407
	ii) IUD Insertions				482

7. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1st Quarter ending 30-06-2021	Physical Achievement during the 1 st Quarter ending 30-06-2021
1	2	3	4	5	6
07A:Rural areas JJM	Functional Household Tap Connection (FHTC) coverage				
07A03		Nos.	338903	50766	23967
07A04	Functional Household Tap Connection (FHTC) coverage for water Quality Affected Habitations	Nos.	0	0	0

8. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1st Quarter ending 30-06-2021	Physical Achievement during the 1 st Quarter ending 30-06-2021
1	2	3	4	5	6
14-A-Number of Urban Poor Families assisted under Seven Point Charter					
14A901	Poor Families assisted	No.	3750	-	-
EWS/LIG Houses in Urban Areas	Houses Constructed	No.	735	250	-
Remarks:-	<p>Most of the beneficiaries do not have financial resources to initiate construction. The financial assistance is very less for the approved house plan. Beneficiary's contribution is very high especially for those with irregular income. Therefore target for the same cannot be determined since it depends on the beneficiaries availability of fund.</p> <p>The construction cost in Meghalaya is high since the materials have to be procured from outside due to their unavailability, thereby resulting in higher carriage cost and high labour cost. Beneficiaries could not be attached in MIS due to want of Aadhar. In this regard request for exemption was sent on 25th February, 2020 to the Joint Secretary and response is awaited.</p> <p>Till date funds received only for financial year 2017-18 which is Rs. 4.41 crore. Awaiting for further release of funds from the Ministry.</p>				

9. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1st Quarter ending 30-06-2021	Physical Achievement during the 1 st Quarter ending 30-06-2021
1	2	3	4	5	6
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	15,29,197.32	3,82,299.33	38,299.33
	Off-take of State/UTs Tide Over +PHH+AAY		3,82,299.33	3,82,299.33	3,82,299.33
PHH Priority Household	Allocation of Foodgrains	Tonnes	11,12,493.60	2,78,123.40	2,78,123.40
	Off-take of State/UTs		2,78,123.40	2,78,123.40	2,78,123.40
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	2,94,831.60	73,707.90	73,707.90
	Off-take of State/UTs		73,707.90	73,707.90	73,707.90
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	1,2,1872.12	30,468.03	30,468.03
	Off-take of State/UTs		30,468.03	30,468.03	30,468.03
PMGKAY	Combined allocations of foodgrainsto States/UTs PHH + AAY	Tonnes	May, 2021 to November, 2021 for 7 months=75,093.095	Target during May, 2021 to July, 2021=32,182.755	Physical Achievement during May, 2021 to July, 2021=32,182.755
	Off-take of State/UTs PHH + AAY.	Tonnes	32,182.755	32,182.755	32,182.755
PHH	Allocation of Foodgrains to State/UTs	Tonnes	64,895.460	27,812.34	27,812.34
	Off-take of State/UTs	Tonnes	27,812.34	27,812.34	27,812.34
AAY	Allocation of Foodgrains to State/UTs	Tonnes	10,197.635	4,370.415	4,370.415
	Off-take of State/UTs	Tonnes	4,370.415	4,370.415	4,370.415
Remarks	Additional allocation of foodgrains allocated by Govt.of India, Free of cost to the NFSA beneficiaries due to COVID-19 Pandemic is upto the month of November,2020.				

10. Meghalaya Power Distribution Corporation Ltd. (MePDCL) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2021-22	Physical Target during the quarter 30-06-2021	Physical Achievement during the quarter 30-06-2021
1	2	3	4	5	6
EnergisingPumpset	PumpsetEnergised	-	-	-	-
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	627
	Electricity Supplied				619
	Shortage Observed				8
Remarks: Supply of Electricity: There is no segregation for Physical target.					

11. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 1 st quarter ending 30-06-2021	Physical Achievement during the 1 st quarter ending 30-06-2021
1	2	3	4	5	6
51(A)	Actual Area Planted	Ha	1070	-	27.49
	Notional Area Planted			-	63.05
51(B)	Seedlings planted	Nos. in Lakhs	6.96	-	0.92669