

Progress Report in the implementation of 20 Point Programme -2006 for the 2nd Quarter ending 30-09-2021.

1. Community & Rural Development Department:-

| Items | Schemes | Unit | Annual Physical Target during 2021-22 | Physical Target during the 2 nd Quarter ending 30-09-2021 | Physical Achievement during the 2 nd Quarter ending 30-09-2021 | Cummulative physical Achievement upto 30-09-2021 |
|----------------------|---------|----------------------------------|---------------------------------------|--|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Houses constructed | PMAY-G | No. | 18,000 | - | 2365 | 4124 |
| Employment generated | MGNREGA | Number of person days (In lakhs) | 375.00 | 86.21 | 91.04 | 120.55 |
| Job cards issued | | No. in lakhs | - | - | 0.25 | 6.34 |
| Wages given | | Rs. (in lakhs) | 84750.00 | 19484.57 | 18299.83 | 24803.11 |

Remarks:-

PMAY-G: Physical achievement (houses constructed) includes houses of previous years completed during the current year 2021-22.

Job Cards :- No annual or quarterly target is set for registration/issuance of Job Cards. Registration for Job Card can be done throughout the year based on the application from willing households. This depends on the performance of the VECs. It may be lower or higher than the projected person days approved by the MoRD.

2. Forest & Environment Department:-

| Items | Parameters/Indicators/Schemes to be monitored | Unit | Annual Physical Target during 2021-22 | Physical Target during the quarter ending 30-09-2021 | Physical Achievement during the quarter ending 30-09-2021 | Cummulative Physical Achievement upto 30-09-2021 |
|-------|---|------|---------------------------------------|--|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 51(A) | Actual area planted | Ha | 1070 | - | 11.07 | 838.56 |
| | Notional area planted | | | | 125.03 | 188.08 |
| 51(B) | No. of Seedlings planted | Lakh | 6.96 | 1.30607 | 1.21522 | 2.14191 |

3. Food, Civil, Supplies & Consumer Affairs Department.

| Items | Schemes | Unit | Annual Physical Target during 2021-22 | Physical Target during the 2 nd Quarter ending 30-09-2021 | Physical Achievement during the 2 nd Quarter ending 30-09-2021 | Cummulative Physical Achievement upto 30-09-2021 |
|---|---|--------|---|--|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Food Security: Targeted Public Distribution System (TDPS) | Combined allocations of foodgrains States/UTs | Tonnes | 15,29,197.32 | 3,82,299.33 | 3,82,266.21 | 7,64,565.54 |
| | Off-take of State/UTs Tide Over +PHH+AAY | | 3,82,299.33 | 3,82,299.33 | 3,82,266.21 | 7,64,598.54 |
| PHH Priority Household | Allocation of Foodgrains | Tonnes | 11,12,493.60 | 2,78,103.48 | 2,78,103.48 | 5,56,226.88 |
| | Off-take of State/UTs | | 2,78,103.48 | 2,78,103.48 | 2,78,103.48 | 5,56,226.88 |
| Antodaya Anna Yojana | Allocation of Foodgrains to State/UTs | Tonnes | 2,94,831.60 | 73,694.70 | 73,694.70 | 1,47,402.60 |
| | Off-take of State/UTs | | 73,694.70 | 73,694.70 | 73,694.70 | 1,47,402.60 |
| Tide over/Non NFSA | Allocation of Foodgrains to State/UTs | Tonnes | 1,21,872.12 | 30,468.03 | 30,468.03 | 91,404.09 |
| | Off-take of State/UTs | | 30,468.03 | 30,468.03 | 30,468.03 | 91,404.09 |
| PMGKAY | Combined allocations of foodgrains to States/UTs PHH + AAY | Tonnes | May 2021 to November, 2021 for 7 months 75,093.095 | Target during August, 2021 to September, 2021 21,451.70 | Physical Achievement During August 2021- September, 2021 21,4551.70 | 5,36,379.25 |
| | Off-take of State/UTs PHH + AAY. | Tonnes | 2,14,551.70 | 2,14,551.70 | 2,14,551.70 | 5,36,379.25 |
| PHH | Allocation of Foodgrains to State/UTs | Tonnes | 64,895.460 | 1,85,415.60 | 1,85,415.60 | 4,63,539.00 |
| | Off-take of State/UTs | Tonnes | 1,85,415.60 | 1,85,415.60 | 1,85,415.60 | 4,63,539.00 |
| AAY | Allocation of Foodgrains to State/UTs | Tonnes | 10,197.635 | 29,136.10 | 29,136.10 | 72,840.25 |
| | Off-take of State/UTs | Tonnes | 2,91,136.10 | 2,91,136.10 | 2,91,136.10 | 72,840.25 |
| Remarks | Additional allocation of foodgrains allocated by Govt.of India free of cost to the NFSA beneficiaries due to COVID-19 Pandemic is upto the month of November, 2020. | | | | | |
| Note:-Allocation made by GoI for the month of July, 2021 is less by 19.92 tonnes for PHH and 13.20 tonnes for AAY | | | | | | |

4. Social Welfare Department:-

| Items | Schemes | Unit | Annual Physical Target during 2021-22 | Physical Target during the 2 nd Quarter ending 30-09-2021 | Physical Achievement during the 2 nd Quarter ending 30-09-2021 | Cummulative Physical Achievement upto 30-09-2021 |
|---|--|------|---------------------------------------|--|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Integrated Child Development Services Scheme (General Scheme) | State Cell | Nos | 1 | 1 | 1 | 1 |
| | DPO | Nos | 5 | 5 | 5 | 5 |
| | ICDS Projects | Nos | 41 | 41 | 41 | 41 |
| | Anganwadis Functional (AWCs + Mini AWCs) | Nos. | 5896 | 5896 | 5896 | 5896 |
| SNP (Supplementary Nutrition Programme) | | Nos | * | 509411 | 509411 | 509411 |
| AWWs | (In position) | Nos. | 4630 | 4630 | 4628 | 4628 |
| AWHs | (In position) | Nos. | 4630 | 4630 | 4628 | 4628 |
| Mini AWWs | (In position) | Nos. | 1266 | 1266 | 1266 | 1266 |
| Remarks | i) The target as shown at col.4 include children, mothers & AWWs/Helpers. ii) Annual Implementation Programme (APIP) is being awaited from Govt. of India | | | | | |

5. State Swachh Bharat Mission (Gramin):-

| Items | Parameters Indicators/ Schemes | Unit | Annual Physical Target during 2021-22 | Physical Target during the 2 nd Quarter 30-09-2021 | Physical Achievement during the 2 nd Quarter 30-09-2021 | Cummulative Physical Achievement upto 30-09-2021 |
|--|--------------------------------------|------|---------------------------------------|---|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 08(09): (SBM) (G) Rural Sanitation Programme | Individual Household Latrines (IHHL) | Nos. | 61893 | 18000 | 1579 | 1579 |
| | Community Sanitary Complex | Nos. | 5353 | 1606 | - | - |

6. Urban Affairs Department:-

| Items | Schemes | Unit | Annual Physical Target during 2021-22 | Physical Target during the 2 nd Quarter ending 30-09-2021 | Physical Achievement during the 2 nd Quarter ending 30-09-2021 | Cummulative Physical Achievement upto 30-09-2021 |
|---|--|------|---------------------------------------|--|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 14-A-Number of Urban Poor Families assisted under Seven Point Charter | | | | | | |
| 14A901 | Poor Families assisted | No. | 3750 | - | - | - |
| EWS/LIG Houses in Urban Areas | Houses constructed | No. | 735 | 350 | - | - |
| Remarks | <p>Most of the beneficiaries do not have financial resources to initiate construction. The financial assistance is very less for the approved house plan. Beneficiary's contribution is very high especially for those with irregular income. Therefore target for the same cannot be determined since it depends on the beneficiaries availability of fund.</p> <p>The construction cost in Meghalaya is high since the materials have to be procured from outside due to their unavailability, thereby resulting in higher carriage cost and high labour cost. Beneficiaries could not be attached in MIS due to want of Aadhar. In this regard request for exemption was sent on 25th February, 2020 to the Joint Secretary and response is awaited. Till date funds received only for financial year 2017-18 which is Rs. 4.41 crore. Since only the 1st installment of the 1st sanction has been released by the Ministry. The subsequent installments of the 1st sanction including the later years sanctions have not been released, pending the Action Taken Report(ATR) of the TPQMA.</p> | | | | | |

7. Public Health Engineering Department :-

| Items | Schemes | Unit | Annual Physical Target during 2021-22 | Physical Target during the 2 nd Quarter ending 30-09-2021 | Physical Achievement during the 2 nd Quarter ending 30-09-2021 | Cummulative Physical Achievement upto 30-09-2021 |
|---------------------------------|--|------|---------------------------------------|--|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 07A : Rural areas JJM | Functional Household Tap Connection (FHTC) coverage | Nos. | 338903 | 96959 | 46545 | 70512 |
| 07A03 | | | | | | |
| 07A04 | Functional Household Tap Connection (FHTC) coverage for Water Quality Affected Habitations | Nos. | 0 | 0 | 0 | 0 |

8. Health & Family Welfare Department :-

| Items | Schemes | Unit | Annual Physical Target during 2021-22 | Physical Target during the 2 nd Quarter ending 30-09-2021 | Physical Achievement during the 2 nd Quarter ending 30-09-2021 | Cummulative Achievement upto 30-09-2021 |
|--------------------------|--------------------------|------|---------------------------------------|--|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Immunisation of Children | BCG | | 87600 | 43800 | 18270 | 33047 |
| | Pentavalent | | 87600 | 43800 | 24556 | 47345 |
| | OPV | | 87600 | 43800 | 29397 | 56406 |
| | Measles | | 87600 | 43800 | 17202 | 30952 |
| | Fully Immunized | | 87600 | 43800 | 18048 | 31182 |
| | Pulse Polio Immunization | | | | - | - |
| Institutional Delivery | Delivery in Institution | | | | 11026 | 20754 |
| Two Child norm | i) Sterilization | | | | 691 | 1098 |
| | ii) IUD Insertions | | | | 531 | 1013 |

9. SRRDA, PMGSY (PWD, Rd, Standard):-

| Items | Schemes/ Parameters/ Indicators | Unit | Annual Physical Target during 2021-22 | Physical Target during the 2 nd Quarter ending 30-09-2021 | Physical Achievement during the 2 nd Quarter ending 30-09-2021 | Cummulative Achievement upto 30-09-2021 |
|-------|---------------------------------------|------|---|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| PMGSY | Length of Roads constructed | KM | 1845 Km | 461.25 Km | 63.031 Km | 294.111 Km |

10. Power (Meghalaya Power Distribution Corporation Ltd.) :-

| Items | Schemes/Parameters/ Indicators | Unit | Annual Physical Target during 2021-22 | Physical Target during the quarter 30-9-2021 | Physical Achievement during the quarter 30-09-2021 | Cummulative Achievement upto 30-09-2021 |
|--------------------------|-----------------------------------|------|---|---|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Energising Pumpset | PumpsetEnergised | - | - | - | - | - |
| Supply of Electricity | Electricity Demanded | Nos | NA | NA | 849 | 1476 |
| | Electricity Supplied | | | | 805 | 1424 |
| | Shortage Observed | | | | 44 | 52 |

11. Meghalaya State Rural Livelihoods Society (MSRLS)

| Items | Schemes/ Parameters/ Indicators | Unit | Annual Physical Target during 2021-22 | Physical Target during the 2 nd Quarter ending 30-09-2021 | Physical Achievement during the 2 nd Quarter ending 30-09-2021 | Cummulative Achievement upto 30-09-2021 |
|---|---|------|--|--|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| SHG formed or Promoted | National Rural Livelihoods Mission (NRLM) | No. | 13,558 | 4000 | 1092 | 35371 |
| SHGs received Revolving Fund | | No. | 13,250 | 1800 | 1358 | 27293 |
| SHGs received Community Investment Fund | | No. | 2375 | 534 | 180 | 6048 |
| No. of SHGs Credit Linked | | | 7248 | 1800 | 884 | 10002 |

