

Progress Report in the implementation of 20 Point Programme -2006 for the 2nd Quarter ending 30-09-2021.

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 2 nd Quarter ending 30-09-2021	Physical Achievement during the 2 nd Quarter ending 30-09-2021	Cummulative physical Achievement upto 30-09-2021
1	2	3	4	5	6	7
Houses constructed	PMAY-G	No.	18,000	-	2365	4124
Employment generated	MGNREGA	Number of persondays (In lakhs)	375.00	86.21	91.04	120.55
Job cards issued		No. in lakhs	-	-	0.25	6.34
Wages given		Rs. (in lakhs)	84750.00	19484.57	18299.83	24803.11

Remarks:-

PMAY-G: Physical achievement (houses constructed) includes houses of previous years completed during the current year 2021-22.

Job Cards :- No annual or quarterly target is set for registration/issuance of Job Cards. Registration for Job Card can be done throughout the year based on the application from willing households. This depends on the performance of the VECs. It may be lower or higher than the projected persondays approved by the MoRD.

2. Forest & Environment Department:-

Items	Parameters/Indicators/Schemes to be monitored	Unit	Annual Physical Target during 2021-22	Physical Target during the quarter ending 30-09-2021	Physical Achievement during the quarter ending 30-09-2021	Cummulative Physical Achievement upto 30-09-2021
1	2	3	4	5	6	7
51(A)	Actual area planted	Ha	1070	-	11.07	8 38.56
	Notional area planted				125.03	188.08
51(B)	No. of Seedlings planted	Lakh	6.96	1.30607	1.21522	2.14191

3. Food, Civil, Supplies & Consumer Affairs Department.

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 2 nd Quarter ending 30-09-2021	Physical Achievement during the 2 nd Quarter ending 30-09-2021	Cummulative Physical Achievement upto 30-09-2021
1	2	3	4	5	6	7
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	15,29,197.32	3,82,299.33	3,82,266.21	7,64,565.54
	Off-take of State/UTs Tide Over +PHH+AAY		3,82,299.33	3,82,299.33	3,82,266.21	7,64,598.54
PHH Priority Household	Allocation of Foodgrains	Tonnes	11,12,493.60	2,78,103.48	2,78,103.48	5,56,226.88
	Off-take of State/UTs		2,78,103.48	2,78,103.48	2,78,103.48	5,56,226.88
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	2,94,831.60	73,694.70	73,694.70	1,47,402.60
	Off-take of State/UTs		73,694.70	73,694.70	73,694.70	1,47,402.60
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	1,21,872.12	30,468.03	30,468.03	91,404.09
	Off-take of State/UTs		30,468.03	30,468.03	30,468.03	91,404.09
PMGKAY	Combined allocations of foodgrains to States/UTs PHH + AAY	Tonnes	May 2021 to November, 2021 for 7 months 75,093.095	Target during August, 2021 to September, 2021 21,451.70	Physical Achievement During August 2021- September, 2021 21,4551.70	5,36,379.25
	Off-take of State/UTs PHH + AAY.		Tonnes	2,14,551.70	2,14,551.70	2,14,551.70
PHH	Allocation of Foodgrains to State/UTs	Tonnes	64,895.460	1,85,415.60	1,85,415.60	4,63,539.00
	Off-take of State/UTs	Tonnes	1,85,415.60	1,85,415.60	1,85,415.60	4,63,539.00
AAY	Allocation of Foodgrains to State/UTs	Tonnes	10,197.635	29,136.10	29,136.10	72,840.25
	Off-take of State/UTs	Tonnes	2,91,136.10	2,91,136.10	2,91,136.10	72,840.25
Remarks	Additional allocation of foodgrains allocated by Govt.of India free of cost to the NFSA beneficiaries due to COVID-19 Pandemic is upto the month of November, 2020.					
Note:-Allocation made by GoI for the month of July, 2021 is less by 19.92 tonnes for PHH and 13.20 tonnes for AAY						

4. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 2 nd Quarter ending 30-09-2021	Physical Achievement during the 2 nd Quarter ending 30-09-2021	Cummulative Physical Achievement upto 30-09-2021
1	2	3	4	5	6	7
Integrated Child Development Services Scheme (General Scheme)	State Cell	Nos	1	1	1	1
	DPO	Nos	5	5	5	5
	ICDS Projects	Nos	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	Nos.	5896	5896	5896	5896
SNP (Supplementary Nutrition Programme)		Nos	*	509411	509411	509411
AWWs	(In position)	Nos.	4630	4630	4628	4628
AWHs	(In position)	Nos.	4630	4630	4628	4628
Mini AWWs	(In position)	Nos.	1266	1266	1266	1266
Remarks	i) The target as shown at col.4 include children, mothers & AWWs/Helpers. ii) Annual Implementation Programme (APIP) is being awaited from Govt. of India					

5. State Swachh Bharat Mission (Gramin):-

Items	Parameters Indicators/ Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 2 nd Quarter 30-09-2021	Physical Achievement during the 2 nd Quarter 30-09-2021	Cummulative Physical Achievement upto 30-09-2021
1	2	3	4	5	6	7
08(09): (SBM) (G) Rural Sanitation Programme	Individual Household Latrines (IHHL)	Nos.	61893	18000	1579	1579
	Community Sanitary Complex	Nos.	5353	1606	-	-

6. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 2 nd Quarter ending 30-09-2021	Physical Achievement during the 2 nd Quarter ending 30-09-2021	Cummulative Physical Achievement upto 30-09-2021
1	2	3	4	5	6	7
14-A-Number of Urban Poor Families assisted under Seven Point Charter						
14A901	Poor Families assisted	No.	3750	-	-	-
EWS/LIG Houses in Urban Areas	Houses constructed	No.	735	350	-	-
Remarks	<p>Most of the beneficiaries do not have financial resources to initiate construction. The financial assistance is very less for the approved house plan. Beneficiary's contribution is very high especially for those with irregular income. Therefore target for the same cannot be determined since it depends on the beneficiaries availability of fund.</p> <p>The construction cost in Meghalaya is high since the materials have to be procured from outside due to their unavailability, thereby resulting in higher carriage cost and high labour cost. Beneficiaries could not be attached in MIS due to want of Aadhar. In this regard request for exemption was sent on 25th February, 2020 to the Joint Secretary and response is awaited.</p> <p>Till date funds received only for financial year 2017-18 which is Rs. 4.41 crore. Since only the 1st installment of the 1st sanction has been released by the Ministry. The subsequent installments of the 1st sanction including the later years sanctions have not been released, pending the Action Taken Report(ATR) of the TPQMA.</p>					

7. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 2 nd Quarter ending 30-09-2021	Physical Achievement during the 2 nd Quarter ending 30-09-2021	Cummulative Physical Achievement upto 30-09-2021
1	2	3	4	5	6	7
07A : Rural areas JJM	Functional Household Tap Connection (FHTC) coverage	Nos.	338903	96959	46545	70512
07A03						
07A04	Functional Household Tap Connection (FHTC) coverage for Water Quality Affected Habitations	Nos.	0	0	0	0

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2021-22	Physical Target during the 2 nd Quarter ending 30-09-2021	Physical Achievement during the 2 nd Quarter ending 30-09-2021	Cummulative Achievement upto 30-09-2021
1	2	3	4	5	6	7
Immunisation of Children	BCG		87600	43800	18270	33047
	Pentavalent		87600	43800	24556	47345
	OPV		87600	43800	29397	56406
	Measles		87600	43800	17202	30952
	Fully Immunized		87600	43800	18048	31182
	Pulse Polio Immunization				-	-
Institutional Delivery	Delivery in Institution				11026	20754
Two Child norm	i) Sterilization				691	1098
	ii) IUD Insertions				531	1013

9. SRRDA, PMGSY (PWD, Rd, Standard):-

Items	Schemes/ Parameters/ Indicators	Unit	Annual Physical Target during 2021-22	Physical Target during the 2 nd Quarter ending 30-09-2021	Physical Achievement during the 2 nd Quarter ending 30-09-2021	Cummulative Achievement upto 30-09-2021
1	2	3	4	5	6	7
PMGSY	Length of Roads constructed	KM	1845 Km	461.25 Km	63.031 Km	294.111 Km

10. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes/Parameters/ Indicators	Unit	Annual Physical Target during 2021-22	Physical Target during the quarter 30-9-2021	Physical Achievement during the quarter 30-09-2021	Cummulative Achievement upto 30-09-2021
1	2	3	4	5	6	7
Energising Pumpset	PumpsetEnergised	-	-	-	-	-
Supply of Electricity	Electricity Demanded	Nos	NA	NA	849	1476
	Electricity Supplied				805	1424
	Shortage Observed				44	52

11. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes/ Parameters/ Indicators	Unit	Annual Physical Target during 2021-22	Physical Target during the 2 nd Quarter ending 30-09-2021	Physical Achievement during the 2 nd Quarter ending 30-09-2021	Cummulative Achievement upto 30-09-2021
1	2	3	4	5	6	7
SHG formed or Promoted	National Rural Livelihoods Mission (NRLM)	No.	13,558	4000	1092	35371
SHGs received Revolving Fund		No.	13,250	1800	1358	27293
SHGs received Community Investment Fund		No.	2375	534	180	6048
No. of SHGs Credit Linked			7248	1800	884	10002

