

**Monthly Progress Report on the Implementation of 20 Point Programme in Meghalaya during 2009-2010**

Sl. No.	Name of the Items	Parameters/ Indicators/ Schemes to be monitored	Unit	Annual Physical Target 2009-2010	Achievement during the Month of March 2010	Cummulative Achievement April 2009 – March 2010	% Achievement against April 2009 – March 2010 Target	All India % Achievement	Category	Grade	Score
1	2	3	4	5	6	7	8	9	10	11	12
1	Employment generation under the NREG Scheme	(i) No. of job cards issued	Number	NA	7399	372523					
		(ii) Employment generated	Number (Person days in lakhs)	NA	3317000	1,47,99,000					
		(iii) Wages given in cash & kind	Rupees in lakhs	NA	570664000	1,83,46,08,000					
2	*Swaranjayanti Gram Swarojgar Yojana	* (i) Total swarozgaries assisted	Number	1,234	350	4,319	350	232	V. Good	A	3
		(ii) SC	Number	NA	0	0					
		(iii) ST	Number	NA	350	4,319					
		(iv) Women	Number	NA	198	1,610					
		(v) Disabled person	Number	NA	0	6					
3	Sampoorna Grameen Rojgar Yojana	(i) Total Employment Generated	Number of Mandays	NA	-	-					
		(ii) SC	Number of Mandays	NA	-	-					

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		(iii) ST	Number of Mandays	NA	-	-					
		(iv) Women	Number of Mandays	NA	-	-					
4	*Self help Groups	SHGs formed under SGSY	Number	NA	475	1062					
		*SHGs to whom income generating activities provided	Number	711	420	1886	265	115	V.Good	A	3
5	Distribution of waste land to the landless	(i) Total Land Distributed	Hectare	NA	-	-					
		(ii) SC	Hectare	NA	-	-					
		(iii) ST	Hectare	NA	-	-					
		(iv) Others	Hectare	NA	-	-					
6	Minimum Wages Enforcement (including Farm Labour)	(i) Inspection made	Number	420	4	205					
		(ii) Irregularities detected	Number	NA	-	-					
		(iii) Irregularities rectified	Number	NA	-	-					

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		(iv) Claims filed	Number	NA	-	-					
		(v) Claims settled	Number	NA	-	-					
		(vi) Prosecution cases pending	Number	NA	-	-					
		(vii) Prosecution cases filed	Number	NA	-	-					
		(viii) Prosecution cases decided	Number	NA	-	-					
		b) Others	Number	NA	-	-					
7	*Food security: (i) Targeted Public Distribution system	(i) Allocation of Food Grains to States/ UTs	Tonnes		10843	130116					
		(ii) Off take of States/UTs	Tonnes	130116	102740.54	129547.2	99.56	89	V.Good	A	3

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	(iii) Below Poverty Line	(i) Allocation o to States/ UTs	Tones	47376	3948	47376					
		(ii) Off take of States/UTs	Tones		37922.23	47220	99.67	95	V.Good	A	3
	* (iv) Antodaya Anna Yojana	(i) Allocation to States/ UTs	Tonnes	29484	2457	29484					
		(ii) Off take of States/ UTs	Tonnes		2457	29460	99.91	96	V.Good	A	3
8	*Rural Housing – Indira Awaas Yojana	Houses constructed	Number	16,440	1477	10880	66	81	Poor	C	1
9	*EWS/LIG Houses in Urban Areas	Houses constructed	Number	The Scheme was kept in abeyance since 1994-1995 vide No. Housing. 11/2007/161 dt. 09.03.2009				115			

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10	*Rural Areas – Accelerated Rural Water Supply Programme	(i) Habitations covered (NC and PC)	Number	500	0	0	0	87	V. Poor	D	0
		(ii) Slipped back Habitations with water quality problems covered	Number	500	106	411	82	57	Good	B	2
11	*Immunisation of Children	(i) Routine Immunisation comprising of Tetanus, DPT, * Polio, BCG, Measles	Number	NA	5470	61444					
		Infants Immunised	Number	NA	4702	52576					
		(ii) Pulse Polio Immunisation Programme - Infants Immunised	Number	NA	466637	929490					
12	Sanitation Programme in Rural Areas	Individual Household latrines constructed	Number	NA	24883	47256					

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13	Institutional Delivery	Delivery in institutions	Number	NA	2595	29810					
14	*SC Families Assisted	SC Families Assisted	Number	NA	-	-					
15	ST Families Assisted	ST Families Assisted	Number	NA	-	-					
16	*Universaliza-tion of ICDS Scheme	ICDS Blocks Operational (Cummulative)	Number (Progressive)	41	41	41	100	93	V.Good	A	3
17	*Functional Anganwadis	Anganwadis Functional (Cumulative)	Number (Progressive)	5115	5096	5096	100	85	V.Good	A	3
18	*Number of Urban poor families assisted under seven point charter	Poor Families Assisted	Number	1250	651	1250	100	64	V.Good	A	3
19	*Afforestation (Public and Forest Lands)	(a) Area Covered under Plantation on – Public and Forest Land	Hectares	6500	0	1096	17	85	Poor	C	1

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		(b) Number of Seedlings planted on Public and Forest Lands	Number	42,25,000	0	14,11,473	33	90	Poor	C	1
20	Rehabilitation of handicapped and orphans	(i) Deen Dayal Rehabilitation Scheme (Beneficiaries)	Number	5 NGOs with 927 Beneficiaries	5 NGOs with 927 Beneficiaries	5 NGOs with 927 Beneficiaries					
		(ii) Assistance to Disabled persons for purchase/ fitting of Aids and Appliances (Beneficiaries)	Number	NA	-	-					
		(iii) Assistance to home for Children (Shishu Greh)	Number	NA	-	-					
		- In country adoptions	Number	NA	-	-					

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		Inter country adoptions	Number	NA	Nil	Nil					
21	Welfare of the aged - Under the Scheme Integrated Programme for older persons –	(i) Beneficiaries under Day-care Homes	Number	NA	Nil	Nil					
		(ii) Beneficiaries under Old-age Homes	Number	84 nos. of Beneficiaries	84 nos. of Beneficiaries	84 nos. of Beneficiaries					
22	*Rural Roads – PMGSY	Length of Road Constructed	Kilometer	100	56	97	97	109	V.Good	A	3
23	*Rajiv Gandhi Grameen Vidyutikaran Yojana	Villages electrified	Number	30	6	53	183	95	V.Good	A	3
24	*Energising Pump sets	Pump sets energized	Number	NA	-	-	-	-			

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25	*Supply of Electricity	(i) Electricity demanded	Number of connections	NA	960	1550	87	90	Poor	C	1
		*(ii) Electricity supplied		NA	1031	1327					
		(iii) Shortage observed		NA	-71	223					

Category "A" - Ach. 90% and above -> 3
Category "B" - Ach. above National -> 2
Category "C" - Ach. below National -> 1
Category "D" - Nil Ach. Average -> 0
NA = Not Available
* = Items taken up for ranking

Score	36
Total Score possible	45
% Achievement	80
Overall Rank	12 <sup>th</sup>

NB : Food Security-% of offtake w.r.t. Allocation of Food Grains is taken as % Ach.

NB : The achievements indicated above are based on the reports received from the concerned Deptts./Head of Deptts. on or before the 8<sup>th</sup> of the reporting month.

NB : Supply of Electricity - % of electricity supplied w.r.t. electricity demanded is taken as % Ach.