

Progress Report in the implementation of 20 Point Programme -2006 for the 1st Quarter ending 30-06-2017

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the 1st Quarter ending 30-06-2017	Physical Achievement during the 1 st Quarter ending 30-06-2017
1	2	3	4	5	6
Houses constructed	PMAY-G	Number	3715	Nil	9528
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	14.164
Job cards issued		Number	Nil	Nil	499991
Wages given		Rs. (in lakhs)	Nil	Nil	23973.71
Remarks:- <u>PMAY-G</u> : Physical achievement indicated are the houses of the erstwhile IAY (sanctioned prior to 2016-17) completed during the current year. PMAY-G list is yet to be finalized. <u>MGNREGA</u> : - No.of job cards issued is the total number (existing) since inception of the scheme.					

2. Urban Affairs Department:-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the 1st Quarter ending 30-06-2017	Physical Achievement during the 1 st Quarter ending 30-06-2017
1	2	3	4	5	6
14-A-Number of Urban Poor Families assisted under Seven Point Charter					
14A901	Poor Families assisted	No.	2500	-	129
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	Nil

3. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the 1st Quarter ending 30-06-2017	Physical Achievement during the 1 st Quarter ending 30-06-2017
1	2	3	4	5	6
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTs	Tonnes	147369.60	36842.40	36842.40
	Off-take of State/UTs Tide Over +PHH+AAY.		147369.60	36842.40	36842.40
PHH Priority Household	Allocation of Foodgrains	Tonnes	123312.48	30828.12	30828.12
	Off-take of State/UTs		123312.48	30828.12	30828.12
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTs	Tonnes	6290.76	1572.69	1572.69
	Off-take of State/UTs		6290.76	1572.69	1572.69
Tide over/Non NFSA	Allocation of Foodgrains to State/UTs	Tonnes	17766.36	4441.59	4441.59
	Off-take of State/UTs		17766.36	4441.59	4441.59

4. PMGSY, Public Works Department, Standard (Roads):-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the 1st Quarter ending 30-06-2017	Physical Achievement during the 1 st Quarter ending 30-06-2017
1	2	3	4	5	6
PMGSY	Length of Roads constructed	KM	450.00	113.00	37.34

5. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the 1st Quarter ending 30-06-2017	Physical Achievement during the 1 st Quarter ending 30-06-2017
1	2	3	4	5	6
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)				
07A03	Habitations Covered (Partially covered & Slipped Back)	Nos.	52 (Tentative)	-	0
07A04	Coverage of Water Quality Affected Habitations	Nos.	3 (Tentative)	-	-
08(9) Rural Sanitation Programme	Construction of Individual Households Latrines	Nos.	35,820	6,200	2,336

6. Meghalaya State Rural Livelihoods Society (MSRLS)

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the 1st Quarter ending 30-06-2017	Physical Achievement during the 1 st Quarter ending 30-06-2017
1	2	3	4	5	6
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	No.	2676	624	56
Revolving Fund		No.	2692	700	68
Community Investment Fund		No.	1784	320	0
Remarks:- SHGs Promoted : SHGs formation is very less as there is no CRP round					

7. Social Welfare Department:-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the 1st Quarter ending 30-06-2017	Physical Achievement during the 1 st Quarter ending 30-06-2017
1	2	3	4	5	6
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1
	DPO	5	5	5	5
	ICDS Projects	41	41	41	41
	Anganwadis Functional (AWCs + Mini AWCs)	5896	5896	5896	5896
SNP			648973		577607
SC Families assisted 10A02	SC Families assisted under SCA to SCSP & NSFDC	--	--	--	-
Remarks:- SC Families assisted under SCA to SCSP & NSFDC : Information is not available in the Department as the SCA to SCSP is not being implemented in the State and NSFDC is also not being implemented by the Department.					

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the 1st Quarter ending 30-06-2017	Physical Achievement during the 1 st Quarter ending 30-06-2017
1	2	3	4	5	6
Immunisation of Children	BCG		98389	24597	18210
	Pentavalent		98389	24597	33283
	OPV		98389	24597	37163
	Measles		98389	24597	14204
	Fully Immunized		98389	24597	14164
	Pulse Polio Immunization				-
Institutional Delivery	Delivery in Institution				10559
Two Child norm	i) Sterilization				757
	ii) IUD Insertions				846

9.Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Target during 2017-18	Physical Target during the quarter ending 30-06-2017	Physical Achievement during the quarter ending 30-06-2017
1	2	3	4	5	6
51(A)	Area covered under plantation on Forest & Public lands	Ha	7170	-	876.15
51(B)	Seedlings planted	No.	46.61	-	3.46028

10. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes Parameters/Indicators	Unit	Annual Physical Target during 2017-18	Physical Target during the quarter 30-06-2017	Physical Achievement during the quarter 30-06-2017
1	2	3	4	5	6
Rural Villages Electrification (DDUGJY)	Villages Electerified (On Grid)	Nos.	483	-	77
	Villages Electerified (Off Grid)	Nos.	24	-	3
Energising Pumpset	Pumpset Energised	-	-	-	-
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	2502
	Electricity Supplied				2456
	Shortage Observed				46
Remarks: DDUGJY: Work in progress. Supply of Electricity & Energising Pumpset : There is no segregation for Physical target					