

Quarterly Progress Report in the implementation of 20 Point Programme -2006 for the 1st Quarter ending 30-06-2015

1. Community & Rural Development Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Houses constructed	IAY	Number	NA	NA	247
Employment generated	MGNREGA	Number of persondays (In lakhs)	NA	NA	1.71447
Job cards issued		Number	NA	NA	468750
Wages given		Rs. (in lakhs)	NA	NA	9111.76

2. Meghalaya State Rural Livelihoods Society (MSRLS) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	0	348	163	6
Revolving Fund	NRLM	10,000/- to 15,000/-	788	0	NA
Community Investment Fund	NRLM	50,000/-	250	0	NA

3. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)				
07A03	Partially covered & Slipped Back)	Nos.	194	Target is fixed for the year and no specific target fixed for the quarter	Nil
07A04	Coverage of Water Quality Affected Habitations	Nos.	20		Nil
08(9) Rural sanitation Programme	Construction of Individual Households Latrines	Nos.	51,640		6520

4. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1
	DPO	5	5	5	5
	ICDS Projects	41	41	41	41
	AWCs	4630	4630	4630	4630
	Mini AWCs	1266	1266	1234	1234
SNP			648973		544070

5. Urban Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
14-A-Number of Urban Poor Families assisted under Seven Point Charter					
14A901	Poor Families assisted	No.	1500	-	273

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
EWS/LIG Houses in Urban Areas	Houses constructed	No.	411	-	-

6. Food, Civil, Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	161352	40338	40338
	Off-take of State/UTS APL + BPL +AAY.		161352	40338	40338
APL REGULAR	Allocation of Foodgrains	Tonnes	532560	13314	13314
	Off-take of Foodgrains		532560	13314	13314
APL ADDITIONAL	Allocation of Foodgrains	Tonnes	31236	7809	7809
	Off-take of Foodgrains		31236	7809	7809
BPL	Allocation of Foodgrains	Tonnes	47376	11844	11844
	Off-take of Foodgrains		47376	11844	11844
AAY	Allocation of Foodgrains	Tonnes	29484	7371	7371
	Off-take of Foodgrains		29484	7371	7371

7. Forest & Environment Department :-

Items	Schemes	Unit	Annual Physical Tar. during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
51(A)	Area covered under plantation on Forest & Public lands	Ha	4850 Ha	NA	NA
51(B)	Seedlings planted	Lakhs	31.53 Lakhs	NA	NA

8. Public Works Department, Standard (Roads) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
PMGSY	Length of Roads constructed	KM	NA	NA	NA

9. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Rural Villages Electrification	DDUGJY	1866	26	5	NA
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	NA
	Electricity Supplied		NA	NA	NA
	Shortage Observed		NA	NA	NA

10. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Immunisation of Children	BCG		NA	NA	NA
	DPT		NA	NA	NA
	OPV		NA	NA	NA
	MEASLES		NA	NA	NA
	FULLY IMMUNIZED		NA	NA	NA
Institutional Delivery				-	NA
	PULSE POLIO IMMUNIZATION			-	NA
Two Child norm	i) Sterilization			-	NA
	ii) IUD Insertions			-	NA

NB: Quarterly Progress Report for the 1st Quarter in respect of i) Forest & Environment Deptt. ii) Public Works Department, Standard (Roads) iii) Power (Meghalaya Power Distribution Corporation Ltd.) and iv) Health & Family Welfare Department **have not been receive.**

Late Received

1. Public Works Department, Standard (Roads):-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
PMGSY	Length of Roads constructed	KM	NA	NA	12.64

2. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Rural Villages Electrification	DDUGJY	No.	1	0	0
Energising Pump sets	Pump sets energised	No.			
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	1807
	Electricity Supplied		NA	NA	1821
	Shortage Observed		NA	NA	-14

3. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Immunisation of Children	BCG		89783	22446	19873
	DPT		89783	22446	18159
	OPV		89783	22446	18173
	MEASLES		89783	22446	16310
	FULLY IMMUNIZED		89783	22446	15307
Institutional Delivery					10033
	PULSE POLIO IMMUNIZATION				
Two Child norm	ii) Sterilization				500
	ii) IUD Insertions				1031

4. Forest & Environment Department:-

Items	Schemes	Unit	Annual Physical Tar. during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
51(A)	Area covered under plantation on Forest & Public lands	Ha	4850 Ha	1213	1614.83
51(B)	Seedlings planted	Lakhs	31.53 Lakhs	7.88	5.15532