

Quarterly Progress Report in the implementation of 20 Point Programme - 2006 for the 1st Quarter ending 30-06-2016

1. Community & Rural Development Department:-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Houses constructed	IAY (PMAY-G)	Number	12732	3183	59
Employment generated	MGNREGA	Number of persondays (In lakhs)	Nil	Nil	6.36
Job cards issued		Number	Nil	Nil	483160
Wages given		Rs. (in lakhs)	Nil	Nil	930.99

2. Meghalaya State Rural Livelihoods Society (MSRLS) :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
SHGs Promoted & revived	National Rural Livelihoods Mission (NRLM)	0	1524	381	270
Revolving Fund	NRLM	10,000/- to 15,000/-	1143	286	75
Community Investment Fund	NRLM	50,000/-	160	40	0

3. Social Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Integrated Child Development Services Scheme (General Scheme)	State Cell	1	1	1	1
	DPO	5	5	5	5
	ICDS Projects	41	41	41	41
	AWCs	4630	4630	4630	4630
	Mini AWCs	1266	1266	1236	1236
SNP			648973		567481

4. Urban Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
14-A-Number of Urban Poor Families assisted under Seven Point Charter					
14A901	Poor Families assisted	No.	2000	-	-
EWS/LIG Houses in Urban Areas	Houses constructed	No.	-	-	Nil

5. Food Civil Supplies & Consumer Affairs Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Food Security: Targeted Public Distribution System (TDPS)	Combined allocations of foodgrains States/UTS	Tonnes	147369.60	36842.40	36842.40
	Off-take of State/UTS Tide Over +PHH+AAY.		147369.60	36842.40	36842.40
PHH Priority Household	Allocation of Foodgrains	Tonnes	123312.48	30828.12	30828.12
	Off-take of State/UTS		123312.48	30828.12	30828.12
Antodaya Anna Yojana	Allocation of Foodgrains to State/UTS	Tonnes	6290.76	1572.69	1572.69
	Off-take of State/UTS		6290.76	1572.69	1572.69
Tide over/Non NFSA	Allocation of Foodgrains	Tonnes	17766.36	4441.59	4441.59
	Off-take of Foodgrains		17766.36	4441.59	4441.59

6. Public Works Department, Standard (Roads) :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
PMGSY	Length of Roads constructed	KM	400.00	100.00	61.88

7. Power (Meghalaya Power Distribution Corporation Ltd.) :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Rural Villages Electrification	DDUGJY	No.	674	169	0
Supply of Electricity	Electricity Demanded	No. of Connections	NA	NA	2201
	Electricity Supplied		NA	NA	2107
	Shortage Observed		NA	NA	94

8. Health & Family Welfare Department :-

Items	Schemes	Unit	Annual Physical Target during 2015-16	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
Immunisation of Children	BCG		86059	21516	20322
	DPT		86059	21516	15173
	OPV		86059	21516	17486
	MEASLES		86059	21516	15610
	FULLY IMMUNIZED		86059	21516	14725
	PULSE POLIO IMMUNIZATION			-	NA
Institutional Delivery	Delivery in Institution			-	10761
Two Child norm	i) Sterilization			-	571
	ii) IUD Insertions			-	1098

9. Forest & Environment Department :-

Items	Schemes	Unit	Annual Physical Tar. during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
51(A)	Area covered under plantation on Forest & Public lands	Ha	1991 Ha	497	NA
51(B)	Seedlings planted	Lakhs	1294000 Lakhs	323500	NA

10. Public Health Engineering Department :-

Items	Schemes	Unit	Annual Physical Target during 2016-17	Physical Target during the Quarter	Physical Achievement during the Quarter
1	2	3	4	5	6
07A	Rural areas :- National Rural Drinking Water Supply Programme (NRDWP)				
07A03	Partially covered & Slipped Back)	Nos.	100	25	NA
07A04	Coverage of Water Quality Affected Habitations	Nos.	10	2	NA
08(9) Rural sanitation Programme	Construction of Individual Households Latrines	Nos.	NA	NA	NA

NB: Quarterly Progress Report for the 1st Quarter in respect of i) Forest & Environment Deptt. ii) Public Health Engineering(PHE) **have not been receive.**